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Quincy

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"City of Presidents"
1979 Annual Report
Quincy, Massachusetts

Shown on the front cover is the proposed Stop & Shop Company Office Tower. Developed by Campanelli Bros., Inc. of Braintree, the Office Tower will house the Supermarket Division of Stop & Shop Co. now located in Boston. The building contains approximately 200,000 square feet in 10 stories. In the background (to the left of the Office Tower) stands the 550-car municipally owned UDAG garage, made possible by a \$3.7 million dollar federal grant. Both structures are expected to open in the fall of 1981.

In Memorium



WILLIAM J. CALLAHAN

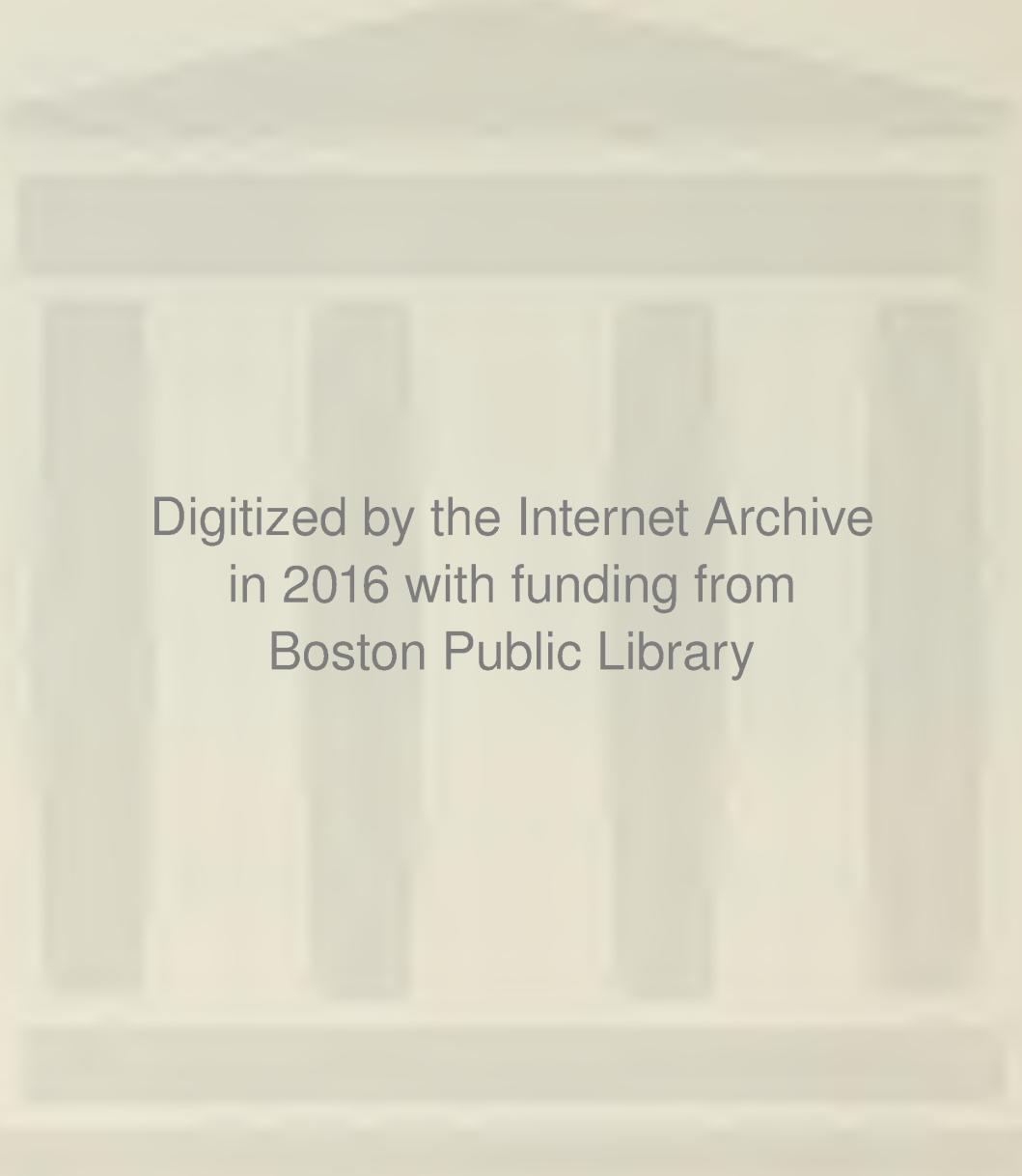
August 2, 1902

November 6, 1979

"Bill Callahan possessed a unique expertise in both municipal, legal and financial matters. His 28 years as an Assessor for the City of Quincy, and most recently, as my financial advisor, were served with extreme dedication.

Words cannot express the personal loss I feel with the passing of this individual whose life was devoted to public service."

Arthur H. Tobin
Mayor



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CITY OF QUINCY
MASSACHUSETTS



ANNUAL
CITY REPORT
1979

This Annual Report is prepared under the direction of the Mayor

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Section I
QUINCY'S
GOVERNMENT

PROFILE OF A CITY

QUINCY, MASSACHUSETTS, U.S.A.

The City of Presidents
1625 - 1979

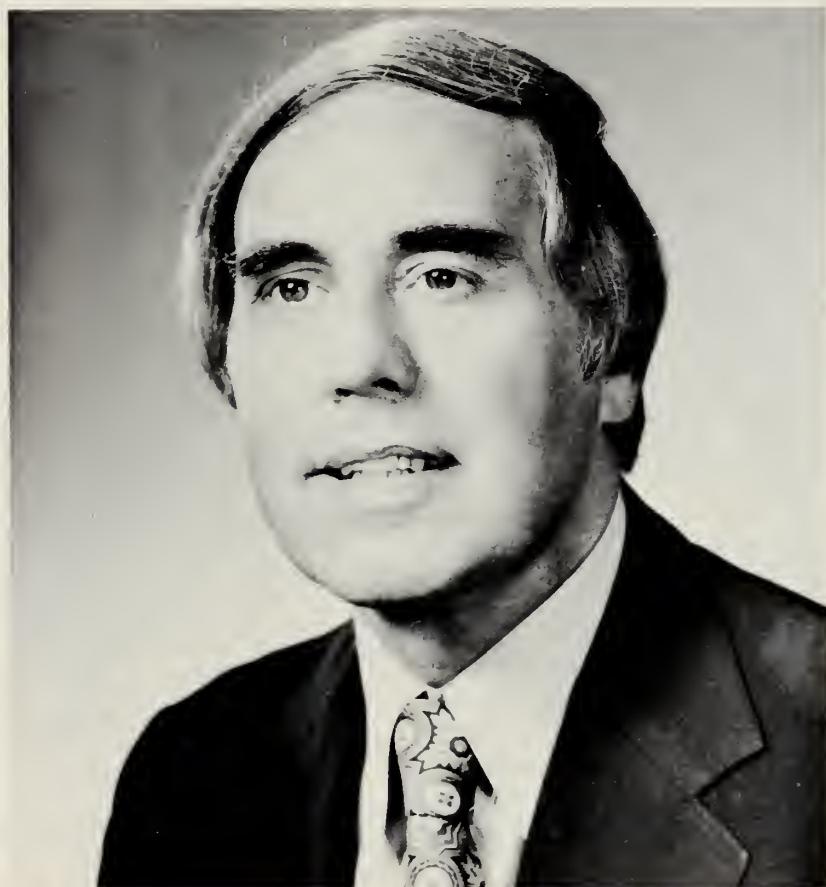
QUINCY – YESTERDAY

- ★ Explored by Captain John Smith, 1614
- ★ Visited by Captain Myles Standish, 1621
- ★ Settled by Captain Wollaston, 1625
- ★ Incorporated as part of Braintree, 1640
- ★ Chartered as a city, 1888
- ★ Home of the First Commercial railroad in America
- ★ Birthplace of John Adams, John Quincy Adams, and John Hancock

QUINCY – TODAY

- ★ Population, state census 91,487
- ★ Twenty-six miles of beautiful waterfront
- ★ Over 14 National Historic Sites
- ★ Tax Rate \$196.60
- ★ Assessed valuation - \$283,354,035
- ★ Home of General Dynamics, Quincy Division
- ★ Home of Constitution Common
- ★ Revitalization of Downtown Area
- ★ Historic Preservation
- ★ Economic Development

THE MAYOR . . .



Honorable
ARTHUR H. TOBIN
MAYOR 1978 - 1980

Council President	Years 1970 to 1977
Councillor at Large	Years 1968 to 1977
State Representative	Years 1967 to 1971
State Senator	Years 1971 to 1978

Moving Quincy Forward

Following is the text of Mayor Arthur H. Tobin's Mid-term address before the City Council, January 2, 1979.

It was just one year ago that I stood before you and the citizens of Quincy and accepted a mandate to restore Quincy's pride and progress, using a theme "A New Beginning".

In my Inaugural Address of January 1978, I shared with you a three point program for moving our historic city forward. In so doing, I reminded you of something that we all knew: that if Quincy, with a fresh spirit, was to launch on a new beginning then all of us as citizens of "this City-Upon a Hill" must be united, for, as I cautioned then, each of us had to realize that the health of our city would be determined by the contribution made to its well-being by all of its citizens.

True to its motto of "Manet" Quincy does "Remain"; however, to simply remain is not good enough and never will be.

During the past year, this proud and honorable city has been on the move; progress is evident and pride is being restored. This morning "as a friend who has worked for you and among you for more than a decade", I am proud to report to you on how our collective efforts have contributed to this reality.

On Inauguration Day, 1978, I outlined a three point program which I referred to as three areas of concentration. Progress has been made in each of these three areas, and today, in this mid-term address, I am pleased to be able to share with you some of the more significant accomplishments from among those of our "New Beginning".

The three areas of concentration in which this administration made a commitment to move Quincy forward, were: The Economic Development of our Community, The Delivery of Human Services, and Efficiency in Government.

Let us review commitment number one, the Economic Development of our Community:

On January last, I stated that the slow and gradual withdrawal from our city of business firms, retail stores and industrial plants must come to an end. In addressing myself and this Administration to this most critical of economic issues, I outlined a four point plan of initiatives, namely:

1. To take immediate action in formulating plans and objectives for the revitalization



Mayor Tobin delivers Mid-Term Address - January 2, 1979.

of Quincy's business areas, including downtown Quincy as well as the Wollaston and North Quincy business districts.

2. To oversee the bringing of new industry into Quincy.
3. To recycle existing vacant property.
4. To provide jobs for our citizens in industry in our city. Happily, today I can do more than re-state the four initiatives, I can list for you several major accomplishments in these areas. To set the tone and to assure the business community of Quincy that City Hall meant business, an Economic Development Conference under the auspices of the Director of Planning and Community Development and the City Development Coordinator was held and the march toward revitalization began. These are the results:

1. The National Fire Protection Association announced it will construct a \$10 million dollar edifice in the city of Quincy. In locating its international headquarters here this prestigious corporation not only will bring employment to people, but also will serve as a catalyst for further development in our city.
2. Negotiations are in the final stages for a 10-story office building on the site of the present Della Chiesa Parking Area. This building is to house the corporate offices of a major super market chain and should serve as an inducement for additional downtown development. This development will be the first major construction in downtown Quincy in the lifetime of many of us gathered in this chamber today.
3. Plans and negotiations are continuing for the construction of a new mercantile outlet and a 150-room hotel complex containing a restaurant, lounge, and long needed function and conference rooms.
4. The Garland Corporation has opened a new retail outlet in the former Gilchrist store, thus bringing new life to the Southwest section of downtown Quincy.
5. The Pneumatic Scale Corporation has embarked on a \$1.5 million dollar expansion at its present location in North Quincy, thus demonstrating its confidence in Quincy.
6. Community development contracts have been signed to commit monies for plans and specifications to upgrade and expand the North Quincy and Wollaston business districts.
7. A CETA sponsored skills training center offering retraining opportunities for ap-

proximately 200 unemployed adults has been opened in a newly renovated section of the former Boston Gear Works plant.

8. Contracts have been signed and state construction funds committed for approval for the design of the extension of the Thomas Burgin Parkway to Capen's Bridge.
9. And I am most pleased to announce to you this morning that although still in the discussion stage, yet another office building is presently being negotiated at State Street South Complex, and an additional office building is being discussed to revitalize the site now occupied by and adjacent to the Bargain Center in Quincy. If the latter project materializes, the Bargain Center would relocate its mercantile facility further downtown.

Progress of which we can be proud is being made. During the second year of this term of office, I shall strive to keep the momentum going, for economic development on a continuing basis is vital to our well-being as a city.

The second commitment of concentration made in January 1978 was to the Delivery of Human Services.

In my Inaugural Address, I stated that in our city there should not be any strangers, but only friends who have yet to meet. Little did I know, or any of us for that matter, that within one month from making that statement that the fury of a blizzard would be the vehicle for demonstrating the truth of that remark.

The Blizzard of 1978 plunged our city and our region into a state of disaster where the delivery of human services came to mean the sustenance of life itself. The work force of this city responded in so heroic a way that none of us will ever forget. Under the command of our Commissioner of Public Works, Public Works employees, fire fighters, police officers, hospital staff, and school system personnel, joined forces with Red Cross and Civil Defense volunteers as well as National Guard troops in working around the clock, not only to restore our city to normalcy, but also to bring life support systems to thousands of our citizens. During those hectic days and weeks the citizens of Quincy reached out to one another, and, together, we all learned that there were no strangers in our city, but only friends who had yet to meet.

As the snow began to subside and the arrival of spring became evident, this Administration began to press forward on several fronts in order to improve further for all of Quincy's residents, the delivery of human services. Our accomplishments include:

1. Restoring command leadership to our Police and Fire Departments.
2. Creating, in cooperation with the Office of the District Attorney of Norfolk County, a Domestic Violence Unit bringing needed crisis intervention services to battered women and abused children. This action has received singular praise from the Governor's Commission on the Status of Women.
3. Reorganizing and expanding, in cooperation with the City Council, of services to senior citizens, particularly in the areas of transportation, meals, social activities, and health education programs.
4. Reorganizing, in cooperation with the City Council, the Park and Recreation Commission so that the new Commission has representation from all six wards, thus bringing services closer to the people in various sections of the city.
5. Re-establishing at Quincy Jr. College the Quincy City Hospital School of Nursing. The two-year associate degree, R.N., program will open this coming fall with forty first year students. This action was carried out in cooperation with the City Council and School Committee.
6. The elimination of double sessions at North Quincy High School and the working toward the planned opening of the new wing for the second semester of this current school year. These problems were solved and carried out once again in the spirit of cooperation with the City Council and the School Committee.

And Quincy was proudly informed in August of 1978 that the Boston Herald American Blue Ribbon Study on Education named the "Quincy Public Schools" as one of the eight best school systems in our Commonwealth.

In the area of the delivery of human services, Quincy enjoys an enviable reputation yet sensitive to the legitimate cry of taxpayers for a cut in municipal spending without curtailing essential services. The Tobin Administration has done not only that but more; for there were no reductions in the delivery of human services in

fiscal 1978-1979, in fact, we point with pride and the record shows that under my Administration the delivery of human services have been increased while the tax rate has been decreased.

As was demonstrated during the Blizzard of 1978, a community cannot, and indeed should not, depend 100% upon its professionals when it comes to caring for neighbors in need. Fortunately, our city does not lack in human compassion, and scores of organizations are dedicated to helping others. I should like to publicly thank them, one and all.

Through the efforts of the hospital auxiliary and volunteers, many generous gifts have been donated to meet the needs of our municipal hospital, fraternal and benevolent organizations care for our poor and needy during the holiday season, Thanksgiving dinners are sponsored for our seniors, and a mini-ambulance and the construction of two Little League Baseball fields were gifted to our city this year through the kindness and generous action of organizations who take pride in our community.

The third commitment of this administration made in January of 1978 was a pledge to institute Efficiency in Government.

For years elected officials have likened the cry of taxpayers for efficiency in government to that of the loud but harmless sound of thunder. However, this is no longer the case, and the legitimate impatience of taxpayers has been charged and is beginning to be felt as a bolt of lightning, hitting and cutting randomly as it takes its toll from among the unsuspecting.

Efficiency in government is a must, a must that must be everybody's business.

One short year is hardly enough time in which to streamline the complex operations of a \$100 million dollar business; a business consisting of a \$94 million dollar budget, the overseeing of millions of dollars in CETA funds, the administration of millions of dollars in community development monies, the funding of a \$16 million dollar bond for a high school addition, and other bonding needs which make up the \$100 million dollar people's corporation. Nevertheless, a good beginning has been made and much more will be done in the coming year.

It is to be noted that the school system has developed some expertise in the area of streamlining management objectives, and several city departments have developed expertise in streamlining department objectives, and it is my intention to have the various department heads share with each other the acquired administrative and managerial expertise and to make recommendations to the Office of the Mayor which would be beneficial in further streamlining a most complex multi-million dollar operation.

In recognizing that there is more to be done in this area, the conclusion should not be drawn that no progress has been made for that is not the case. In particular, I would like to cite at this time actions taken by my office that have resulted in more efficient operations in various city departments.

1. In the Office of the City Treasurer:
 - a. Tax bills have been computerized, and
 - b. A system for collecting delinquent taxes has been developed and is being implemented.
2. Through the Office of the City Auditor, the first citywide audit in eight years is currently being performed.
 - a. Our inherited \$7 million dollar deficit was identified and funded separately.
3. The Purchasing Agent has streamlined that office for more efficiency and accountability.
4. As a result of initiative action taken by the Office of the Mayor, our municipal hospital:
 - a. Is undergoing for the first time in its history an indepth system audit by a private CPA firm.
 - b. The hospital has shifted to a new computerized system in order to monitor cost control measures.
 - c. A reorganization plan to streamline systems and procedures will be presented to the City Council on Monday next.

In what has preceded, I have attempted to share with you some of the more significant gains that have been made this past year in favor of our "City-Upon-a-Hill". Needless to say, I haven't shared them all, nor have I troubled you with our every day problems, for these I know only too well and will dedicate my endeavors in the months ahead to meeting the task to provide the leadership necessary to keep our city moving forward.

I have attempted in summary fashion to recall for you the three critical areas of concentration that weighed heavily on my mind in January 1978 as I accepted the oath of office to lead this city of historical progress and pride into a new beginning. I have tried my God-given best to do what is right, and in so doing, I have learned many things:

1. I learned that a city without an expanding economic base cannot long endure in the marketplace.
2. I learned that a Mayor who fails to respond to the call for human services will soon find himself without people to serve, and
3. I learned that an administration that has been dismissing efficiency in government will soon find itself to be among the missing.

As I begin my second year in office as the 26th Mayor of the City of Presidents, I offer no new promises nor new programs. I stand before you today as Arthur Tobin, a fellow citizen, one who has been privileged to serve in public office as Chairman of the School Committee, President of the City Council, Representative of the Great and General Court, Senator, and as your Mayor. Very few people have been so honored.

The accomplishment of the objectives set out in my Inaugural Address of 1978 has been a most rewarding challenge, for it not only renewed my faith in my own personal capabilities, but also has presented a challenge to meet head on the every day problems of running government, and working together with individuals of good faith seeking solutions to make life better for future generations.

During my years in public office, I can point with pride to many accomplishments that have benefited my fellow man, and the same four standards which I enumerated in my Inaugural Address of January 1978 will continue to guide me in the months ahead. The standards of courage, judgment, integrity and dedication will continue to guide me in my decisions. It is against these four qualities of leadership and the three areas of concentration that as Mayor I am ready to continue to move this great city forward, for we are but a "City-Upon-a-Hill", and the eyes of all the people are truly upon us. It is a good city -- I am proud to be its Mayor, and I am extremely proud of our accomplishments. It is my fervent wish that you, the citizens of Quincy, and history will be kind in its judgment of my record of public service.

THE QUINCY CITY COUNCIL - ELECT - 1979



John J. Quinn, Council President
Councillor-At-Large



Francis X. McCauley
Councillor-At-Large



Joseph E. Brett
Councillor-At-Large



Leo J. Kelly
Ward I



Daniel G. Raymondi
Ward II



John J. Lydon, Jr.
Ward III



James A. Sheets
Ward IV



Stephen J. McGrath
Ward V



Joanne Condon
Ward VI

QUINCY CITY COUNCIL COMMITTIES – 1978 - 1979

FINANCE: Lydon, McCauley, Brett, Condon, Kelly, McGrath, Quinn, Raymondi, Sheets.

ORDINANCE: McGrath, Raymondi, Brett, Condon, Kelly, Lydon, McCauley, Quinn, Sheets.

OVERSIGHT: Brett, Lydon, Condon, Kelly, McCauley, McGrath, Quinn, Raymondi, Sheets.

PUBLIC WORKS: Kelly, Condon, Brett, Lydon, McCauley, McGrath, Quinn, Raymondi, Sheets.

BEAUTIFICATION, LIBRARY, HISTORICAL PLACES: Brett, McCauley, Condon, Kelly, Lydon.

LAND CONVEYANCE: Raymondi, McCauley, McGrath, Condon, Kelly.

PENSIONS: McGrath, Raymondi, Brett, Kelly, McCauley.

PUBLIC HEALTH AND HOSPITAL: Condon, Sheets, Brett, Kelly, Lydon, McCauley, McGrath.

PUBLIC PARKS AND RECREATION: Raymondi, McGrath, Brett, Kelly, Lydon.

PUBLIC SAFETY: Lydon, McGrath, Brett, Condon, Sheets.

RULES: Lydon, Kelly, Condon, McGrath, Sheets.

VETERANS SERVICES: Lydon, Condon, Raymondi, Sheets.

SPECIAL COMMITTIES

DISPOSAL AND SANITARY PROBLEMS: Sheets, Raymondi, Kelly, Lydon, McCauley.

DOWNTOWN DEVELOPMENT: Kelly, McCauley, Brett, Condon, Lydon, McGrath, Quinn, Raymondi, Sheets.

ENVIRONMENTAL CONTROL: Kelly, Condon, Brett, McGrath, Sheets.

FEDERAL FUNDS: Sheets, Condon, Kelly, Lydon, McGrath.

PUBLIC TRANSPORTATION: Condon, Kelly, Brett, Raymondi, McCauley.

YOUTH COMMITTEE: McCauley, McGrath, Lydon, Raymondi, Sheets.

SENIOR CITIZENS ACTIVITIES: Kelly, Condon, Sheets, McGrath, Lydon.

DISASTER RELIEF: Kelly, Condon, Lydon, McGrath, Raymondi.

Directory of City Officials

QUINCY COUNCIL ON AGING Board of Directors

Mrs. Theresa Whittaker, Chairman
Rev. M. Alicia Corea
Mrs. Ruth Dobbie
Mr. Clarence Edwards
Mrs. Sabina Kavanaugh
Mrs. Mary MacLean
Mr. Thomas McDonald
Mr. John Noonan
Mr. Harold Page
Mrs. Kay Bamford
Mrs. Isabella King
Mr. Daniel Doherty

Ex-Officio

Clement A. O'Brien, Clerk
Mr. Charles Alongi, Jr.
Dr. Robert P. McKeough

ANIMAL CONTROL COMMISSION

Samuel Solomon, M.D., Health Commissioner
Carla Koto
Shirley Sweet
Frank Berlucci
Alan M. Morse
Betty Synan
Carol Griffin
Sybil Grassi
June Wholly

QUINCY DETOXIFICATION CENTER, INC.

Samuel Solomon, M.D., President
David McIntosh, Clerk
Robert Foy
Lester Brierly
Elaine Lucchini

PLANNING BOARD

Reverend Bedros Baharian
George C. Smith, Jr.
T. David Raftery
Robert B. Foley
Geoffrey A. Davidson

RENT GRIEVANCE BOARD

Elenda Lipsitz - Chairperson
Jane Reikard - Executive Secretary
Thelma Rodgers
Mary Gethin
Harold Page
Rene Lumaghini

TRAFFIC COMMISSION

Captain Roy Cavicchi
Gregory W. Doyle
James J. Ricciuti
Deputy Chief Thomas Maguire

BUILDING BOARD OF APPEAL

Walter J. Hickey, Chairman
Russell Erickson
Anthony Losordo

BOARD OF LICENSE EXAMINERS

George Pasqualucci, Chairman
Frank Dunphy
Walter F. Macdonald
Ralph Cappola, Alternate

BOARD OF APPEALS

John J. McKenna, Chairman
Peter Macdonald
Anthony G. Sandonato
Edward A. Leone, Clerk
William O'Connell, Alternate
Peter Valle, Alternate

QUINCY YOUTH COMMISSION

John W. Mahoney, Chairman
Janice D'Avignon
Marianne Del Greco
Robert Fitzpatrick
Daniel Lyons
Frank J. McNally
Robert Woodman

WOODWARD SCHOOL
Board of Managers

Mayor Arthur H. Tobin
John M. Gillis, Clerk
Robert E. Foy, III, Treasurer
Charles L. Shea, Auditor
John MacCracken

DEPUTY TAX COLLECTOR

Joseph Boyd
Lester Glasser
Saul Kurlansky
Joseph O'Brien
Bernard Tobin
Donald Uvantite
Roger Whitcomb

QUINCY CITY HOSPITAL
Board of Managers

John J. Cheney, Jr. Chairman
Robert F. Denvir, Jr., Vice Chairman
Ruth Janus, Secretary
Joseph M. Aristide
Leslie M. Brierley
Simon C. Fireman
David B. MacIntosh
Syria L. Mayo
Dennis F. Ryan
Mrs. Elise Webby, Associate Member

MAYOR'S COMMUNITY DEVELOPMENT
ADVISORY COMMITTEE

Verona Stevens
Virginia Kamb
Helen Kelly
Jack Kerrigan
Robert J. Luongo
James J. Ricciuti
George Riley (or designee)
Ann Kane
Janet Poole
Andy Walsh
Maureen Caldwell
Janet Crowley

QUINCY SCHOOL COMMITTEE

Honorable Arthur H. Tobin, Chairman
Patricia M. Toland, Vice Chairwoman
Francis F. Anselmo
Mary P. Collins
Christopher F. Kennedy
John C. Picard
John J. Sullivan

FENCE VIEWER

Herb Fontaine

KEEPER OF THE LOCK-UP

Chief Francis X. Finn

TRAFFIC COMMISSION

Roy Cavicchi
Gregory W. Doyle
James J. Ricciuti
Edward A. Leone
Thomas Maguire

BOARD OF LICENSE EXAMINERS

George Pasqualucci, Chairman
Frank Dunphy
Walter F. MacDonald
Ralph Cappola, Alternate

HISTORIC DISTRICT COMMISSION

Full Time Members

David Day
Virginia Crismond
Doris Oberg
Ernest Montilio
Kenneth Trillcott
Larry Yerdon

Alternate Members

Ms. Louise Kalish
Ms. Maureen Caldwell
Ms. Marianna L. Fallon
Mrs. Margaret Buck

QUINCY HOUSING AUTHORITY

Carmine G. D'Olimpio, Chairperson
Edward S. Graham, Vice Chairman
Alphonzo D. Papile, Treasurer
Rev. William McCarthy, Asst. Treasurer
Lolita C. Harris
Clement A. O'Brien, Secretary

CONSERVATION COMMISSION

James F. Donahue, Chairman
Dr. E. James Torio
Francis X. Dunphy
Timothy Galligan
Priscilia Murphy
John J. McEvoy
Stanley Trask, Consultant
Hazel Usher
Clara Yeomans, Exec. Sec.
Chris Morrison, Assistant

QUINCY RETIREMENT BOARD

Mr. Charles L. Shea, Chairman
Mr. Roger Perfetti, Appointed Member
Robert J. Kelley, Elected Member
Mrs. Alice T. McCarthy, Exec. Sec.

Peter P. Gacia
John J. Leary
Mrs. Evelyn Lindquist
Richard T. Sweeney, Jr.
Lawrence Carnali, Graves Registration Officer

TRUSTEES OF THE THOMAS CRANE PUBLIC LIBRARY

Mr. L. Paul Marini, Chairman
Mr. Arthur Ciampa, Treasurer
Mr. Joseph T. Wood, Secretary
Mr. Saul Goldstein, D.M.D.
Mrs. Robert O. Gilmore
Mrs. Joseph J. Carella

ASSESSOR'S OFFICE

John P. Comer, Chairman
Patricia Ceriani
John Belcastro
Marion A. Fantucchio

QUINCY PARK AND RECREATION BOARD

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Joseph E. Burke
Francis W. Donovan
Christopher F. Kennedy
Katherine G. McCoy, Secretary
Joseph M. Lydon
Richard M. Morrissey
Barbara L. Righini

MAYOR'S ENERGY CONSERVATION COMMISSION

Richard J. Koch, Director
Robert Traknis, Manager

Advisory Commission

Robert Woodman
Joseph E. Burke
Richard Meade

Advisory Committee

Vincent P. Sullivan
Frank Terranova
Frank Baker
John Browne
Herbert Blake

PUBLIC BURIAL PLACES Board of Managers

Howard L. Gunnison, Jr., Chairman
Bernard V. Dill



Ground-breaking ceremonies taking place at the State Street South complex. The Monarch Office Building will consist of two-five story office towers. Gross area of 172,000 sq. ft. 6.3 acre site at the State Street South Office Park in North Quincy.



Section II
MUNICIPAL
DEPARTMENTS

Quincy City Hospital

Anthony P. DeFalco, Director



Hospital Responds to People's Needs

Quincy City Hospital continues to update its role as a full service community hospital responding to the changing needs of the people in its service area during the period from July 1, 1978 through June 30, 1979. Bearing in mind that the primary mission of the hospital is to provide the services and personnel to save lives and preserve health, every effort is also made to contain costs and promote efficiency without diluting the quality of care.

The hospital has earned a full two year accreditation by the Joint Commission on Accreditation of Hospitals and a two year license awarded by the State Department of Public Health. Such recognition indicates that Quincy City Hospital is operating in accordance with stringent professional standards, set forth by the two authorities, in its goal to offer the best in patient health care.

ADMINISTRATION

An improved financial atmosphere has been realized with the implementation of rate adjustments, approved by the State Rate Setting Commission, together with more accurate and current fiscal data from the new information system which came on line in January, 1979. Recent restructuring of the accounting department and its procedures, through the addition of staff and reassignment of personnel, will further improve the financial performance of the hospital.

In the area of administrative management personnel, where the demands of today's complex hospital systems have never been greater, new positions have been added and operations have improved with the influx of new talent.

The Quincy City Hospital School of Nursing was phased out in June, 1979, and Gordon House, which had served as a dormitory for resident student nurses, became available for other uses. Current plans call for the conversion of Gordon House to medical and ambulatory services suites as part of a program that

will make a major contribution to the hospital's future.

In the Training Department, the Emergency Medical Technician training has widened its scope. The EMT training now includes not only the basic EMT course but also continuing education programs to enable registered EMTs to meet their mandatory requirements for recertification. Other courses offered include a Stop-Smoking Clinic, a Weight-Control class, and a course in Cardiopulmonary Resuscitation.

The Medical Records department, with the assistance of a CETA Special Project grant, achieved major record shifts and consolidations. Microfilming has begun, and the quality of record keeping to meet the stricter standards of federal, state and private agencies, is improving. The Admitting Office has been computerized this year, with resultant improvements in admission procedures. The Pharmacy department has installed a computerized information system, enabling them to operate with greater safety and efficiency.

NEW PROGRAMS

The family Practice Residency Program, which will train medical students in affiliation with the Tufts University School of Medicine, has continued to make progress toward its 1980 opening. The three-year residency program will combine both classroom teaching and direct patient care, increasing the availability of medical services throughout the community.

The Family Practice Center, to be located in the Gordon House, will operate as a functionally separate primary care facility from the hospital. Residents and faculty within the Center will assume responsibility for the primary health care of an increasing number of patients, with the possibility that residents who subsequently establish their practice locally will retain their patients after training is completed. Once established, it is estimated that 50-60 percent of the program costs can be derived from billings

for patient care services, with the remainder provided by federal grants.

Medical students who received instruction at Quincy City Hospital during this period included two first-year medical students from the University of Massachusetts Medical School and four second-year medical students from Tufts University School of Medicine in a program coordinated by the Director of Medical Education.

To replace the School of Nursing student affiliation, an agreement was made with the new Quincy Junior College nursing program for students and instructors to use the hospital's medical/surgical units for their clinical practice.

Plans have been finalized for the establishment of a Heart Station, which will centralize services for patients suffering from heart disease. Using non-invasive diagnostic equipment such as a treadmill exercise unit, an echo-cardiogram unit and a phonocardiogram, the Heart Station is expected to generate enough income to pay for itself when running at only 20% of capacity. Fund raising to purchase equipment for the Heart Station included a "Run For Your Life" road race in May which raised \$13,000 in pledges, and gifts from the Quincy City Club and from the Conboy family.

A review of existing facilities in pulmonary medicine was made and an extension of this service for patients will be carried out next year. Equipment is now on order that will further enhance patient care, particularly in the areas of preoperative evaluation and outpatient screening. Upgrading the pulmonary rehabilitation department will also enable the hospital to monitor and counsel patients with chronic lung disease who must now be referred to Norfolk County Hospital. Another innovation saw Quincy City Hospital becoming the first hospital to establish a birthing room, further evidence of the hospital's on-going commitment to providing personalized and supportive family centered care to its maternity patients. Other services now available to maternity patients include an expanded pre-natal clinic, breast-feeding classes and postpartum support groups.

The hospital formalized its cooperative relationship with the Manet Community Health Center, a primary care center serving the resi-

dents of Hough's Neck, Adams Shore and Germantown. The hospital will provide nutritional, pharmaceutical, laboratory and X-ray, pathology and electrocardiograph services to the health center, and the health center physicians have staff privileges at the hospital.

CONTINUING MEDICAL EDUCATION

The department of Medical Education, directed by Dr. William E. Cobb, has successfully developed an active Continuing Medical Education program which has been accredited by the American Medical Association and by the American Academy of Family Physicians to grant the highest level of accreditation, Category I, CME credits to staff physicians and other South Shore medical professionals who participate in these educational seminars.

Tufts University School of Medicine, which is authorized to accredit CME courses, have approved the Visiting Professors Program, Surgical Conferences, Tumor Board and Pediatric Grand Rounds for credit hours in Category I. The Medical Education department also developed and implemented an organized system for recording CME credits awarded to physicians.

In March 1979, the Medical Education department conducted a survey of the hospital's active and honorary staff which evaluated the CME programs and confirmed the physicians' support for participation in educational programs for medical students and the development of a Residency in Family Practice Medicine at the hospital.

The department of Medical Education also developed manuals on Medical Education Operational Procedures and Policies; Life Support Programs, Policies and Procedures; Speakers Bureau Manual; and Education Credits (Physicians) Manual and Education Program Coding System.

Renovations during this period include: remodeling of the Rice Building, the Personnel Office and the Histology Lab; installation of smoke detectors in the Administration and Hunting buildings and oxygen outlets installed in Rice Pavilion, Rice Annex, and Hunting 2; and new blacktop outside the Accident Room and the East parking area.

DEPARTMENTAL DISTRIBUTION OF DIRECT COSTS

	PAYROLL	EXPENSES	CAPITAL	TOTAL
Adm. & General	\$1,539,454.83	\$858,776.18	\$17,245.10	\$2,415,476.11
Dietary	802,724.51	717,436.75		1,520,161.26
Housekeeping	725,871.78	209,955.83		935,827.61
Nursing Service	5,287,238.12	73,996.79		5,361,234.91
Nursing Education	147,602.63	-		147,602.63
Medical & Surgical	350,317.68	632,781.49		983,099.17
Pharmacy	154,388.64	578,594.03		732,982.67
Medical Records	295,337.99	50,384.02		345,722.01
Medical Library	14,964.69	6,069.98		21,034.67
Social Service	111,208.84	1,366.50		112,575.34
Operating Room	1,111,366.22	530,265.94		1,641,632.16
Delivery Room	289,137.38	21,571.07		310,708.45
Anesthesia	196,509.56	79,998.54		276,508.10
X-ray	640,983.19	323,145.30		964,128.49
Laboratory	896,434.80	916,003.22		1,812,438.02
Physical Therapy	110,682.95	4,378.57		115,061.52
Respiratory Therapy	298,348.68	157,293.07		455,641.75
Out-Patient	130,922.64	32,398.69		163,321.33
Maintenance	662,221.94	596,326.31		1,258,548.25
I.C.U.	625,391.64	41,274.85		666,666.49
E.K.G.	60,480.84	98,055.38		158,536.22
E.E.G.	30,693.88	29,062.93		59,756.81
I.V. Therapy	294,229.59	293,884.67		588,114.26
Laundry	--	321,866.32		321,866.32
Pensions	18,081.96	-		18,081.96
 Totals	 \$14,794,594.98	 \$6,574,886.43	 \$17,245.10	 \$21,386,726.51

PATIENT CHARGES

One Hospital Dollar

We billed patients for:

Daily Service Charges:	\$18,612,464.42	\$.734
(Room, food, nursing care, laundry, housekeeping, medical and surgical supplies and other general services)		
 Special Services:	 8,684,100.55	 .342
(X-ray, Laboratory, Operating Room, Delivery Room, I.V. Therapy, Respiratory Therapy, etc.)		
 Emergency Room Services:	 680,643.06	 .027
 Miscellaneous Income:	 74,606.13	 .003
 TOTAL:	 \$28,051,814.16	 \$1.106

Deductions:

Blue Cross, Medicare, Medicaid, & Allowances & Other Contractual Adjustments	2,696,696.47	.106
NET:	\$25,355,117.69	\$1.000

HOSPITAL EXPENDITURES

One Hospital Dollar

Salaries & Wages	\$14,776,513.02	\$.691
Laboratory, X-ray, Anesthesia, I.V. Therapy & Other Patient Care Supplies	1,975,495.22	.092
Medical/Surgical Supplies	1,184,618.50	.055
Food & Other Dietary Supplies	717,436.75	.034
Maintenance, Housekeeping & Laundry	1,128,148.46	.053
Pharmacy & Drug Supplies	578,594.03	.027
General Services	1,008,675.43	.047
Capital Outlay & Plant Improvements	17,245.10	.001
 Total:	 \$21,386,726.51	 \$1.000

COMPARATIVE GROSS CHARGES

	12 Month Period 7/1/77 - 6/30/78	12 Month Period 7/1/78 - 6/30/79
Room & Board	\$14,917,694.50	\$16,946,920.09
Nursery	279,698.00	348,759.78
Operating Room	1,262,094.98	1,853,482.01
Delivery Room	141,017.50	176,006.80
Central Supply	281,386.74	281,147.71
I.V. Therapy	295,982.43	356,224.24
Emergency Room	617,190.00	680,643.06
Surgical Day Care	5,975.73	5,255.25
Plaster Room	20,699.17	31,493.59
Laboratory -		
Hemo	360,730.10	255,175.13
Clinical	73,416.00	38,939.15
Chemistry	922,707.75	650,743.60
Bacti	243,085.98	558,876.10
Pathology	105,841.25	217,645.75
Serology	37,749.15	726,565.50
Spinal Fluid	5,524.00	259,080.85
Special	22,403.75	12,712.70
Miscellaneous	217,324.91	74,822.55
Blood & Blood Adm.	651,484.00	236,363.81
Cystology	5,572.50	3,748.70
Laboratory Total	(2,645,839.39)	(3,034,673.84)
E.K.G.	235,630.15	257,855.95
E.E.G.	50,424.65	68,115.00
Intensive Care Unit	45,584.00	61,560.30
X-ray	1,096,781.38	1,365,667.77
Pharmacy	844,161.53	1,075,976.29
Respiratory	753,274.85	822,069.60
Physical Therapy	142,855.53	175,603.75
Diet Clinic	37.80	
Out Patient Clinic	6,097.50	44,739.62
Prenatal Clinic	24,705.00	16,323.50
Cafeteria Sales	7,224.37	8,316.59
Rental Income	13,089.50	5,346.67
Vending Machine Commission	2,576.43	898.03
Telephone	20,041.62	15,221.29
Medical Records Fees	11,614.16	9,936.26
Miscellaneous	24,998.05	21,716.40
Sale of Waste	3,193.53	4,326.09
Employee Free Work	6,795.25	5,620.05
Out-Patient Free Work	3,935.45	2,533.85
Summons Fees	416.50	237.65
Telephone Pay Station		453.65
Shock Therapy		52.00
Anesthesia	275,185.60	374,637.88
Totals	\$24,036,201.29	\$28,051,814.16

CHARGES BY RESPONSIBILITY

	12 Month Period 7/1/77 - 6/30/78	12 Month Period 7/1/78 - 6/30/79
Private Pay	\$1,293,275.57	\$638,158.54
Blue Cross	6,100,567.65	6,952,537.52
Commercial Insurance	2,863,160.43	1,129,980.26
Welfare	1,134,090.10	1,232,281.74
Workmens Compensation	469,808.00	198,517.44
Medicare	12,062,003.69	14,693,996.58
Champus	56,784.02	23,158.20
Industrial-Quincy	14,756.78	6,581.40
Doubtful Accounts	40,445.50	22,838.07
Interim Accounts	746.45	834.40
Lien	563.10	3,038.81
Other		3,149,891.20
Totals	\$24,036,201.29	\$28,051,814.16
Inpatient Charges	\$22,428,835.85	\$25,871,287.81
Outpatient Charges	1,607,365.44	2,180,526.35
Totals	\$24,036,201.29	\$28,051,814.16

COMPARATIVE FINANCIAL STATEMENT SUMMARY YEAR ENDING JUNE 30, 1979

	12 Month Period 7/1/77 - 6/30/78	12 Month Period 7/1/78 - 6/30/79
Cash Receipts	\$21,747,162.87	\$23,392,108.71
Other Income	128,974.60	130,620.98
Total Receipts	\$21,876,137.47	\$23,522,729.69
Total Gross Charges	\$24,036,201.29	\$28,051,814.16
Less Adjustments	1,566,739.60	2,696,696.47
Net Charges to Accounts Receivable	\$22,469,461.69	\$25,355,117.69
Payroll	\$14,478,114.90	\$14,776,513.02
Other Expenses & Pensions	6,944,412.90	6,592,968.39
Capital Outlay	14,657.30	17,245.10
Total Expenditures	\$21,437,185.10	\$21,386,726.51
Total Receipts	\$21,876,137.47	\$23,522,729.69
Excess Receipts Over Expenditures	438,952.37	2,136,003.18
Less Year Ended Encumbrances	+335,097.09	390,487.24
Net Excess Receipts Over Expenditures	\$774,049.46	\$1,745,515.94
Total Net Billings	\$22,469,461.69	\$25,355,117.69
Total Expenditures	\$21,437,185.10	\$21,386,726.51
Excess Billings Over Expenditures	\$1,032,276.59	\$3,968,391.18

Personnel Department

Mary M. McGinty, Director



State-Wide Classification Plan Established

During this year a municipal state-wide classification plan was established for cities and towns where positions are subject to the provisions of the Civil Service Law and Rules. This was in no way a re-classification, it was simply a conversion from one title to a title appearing in the Municlass Manual. It was a change in title only, not a change in the duties and responsibilities of any position. However, no employee was lowered in rank or compensation as the result of such change, nor was he promoted.

To accomplish this task an ordinance was passed changing the titles after the employees and departments were informed. The effective date of this muni-class conversion was October 2, 1978. In most cases the old titles were shortened and in some cases the title was changed completely. For example, instead of Water Meter Reader the title now reads Meter Reader; however the title Cleaner was changed to House Worker.

We registered 341 applicants - 197 Male and 144 Female - for labor positions from July 1, 1978 to June 30, 1979.

Open competitive examinations for the City of Quincy were held for the positions of Assistant Civil Engineer, Engineering Aid, Senior Engineering Aid, Police Sergeant, Principal Clerk, Senior Clerk-Typist, and Senior Clerk-Stenographer. Also scheduled were promotional clerical exams.

In the Fire Department there were 10 Fire Fighters appointed and promotions included five (5) Lieutenants, three (3) Captains, and two (2) Deputy Chiefs; the Police Department received two (2) Police Officers by transfer. In the Public Works Department 19 Laborers received permanent appointments and one Laborer was transferred from the State; the Water Division received seven permanent Laborer appointments, and the Public Buildings section obtained two permanent Building Custodians. In the Public Burial Places Department two (2) Laborers and one Motor Equipment Operator were made permanent. The Park Department recorded one permanent Laborer and one permanent Building Custodian; the Forestry Section made one permanent Motor Equipment Operator. There were two (2) clerk-typists appointed permanent for the Police and Purchasing Departments.

The following is a breakdown by months of personnel action from July 1, 1978 to June 30, 1979:

Month	Employment	Change of Status	Terminations
July	268	55	32
August	216	42	171
September	66	27	289
October	32	15	10
November	118	19	18
December	18	23	21
January	24	61	13
February	11	13	7
March	18	33	35
April	26	45	92
May	24	49	24
June	70	28	16

School Department

Dr. Lawrence P. Creedon, Supt.



A Year of Implementation and Development

The School year 1978-1979 was a period of pause and progress within the Quincy Public Schools. The pause allowed the professional staff to reflect, deliberate and debate on the major issues of the day i.e. "declining enrollment," "individual educational plans," "limited resources," "back-to-the-basics," "clinical supervision," "reduction-in-force," "competency based education," and "accountability," and to assess the impact of these topics on the school system and its clients. The progress occurred through the system's ongoing, concerted effort to better organize and manage the process of public education. The "year of dichotomy" began on a note of buoyant optimism as the Superintendent of Schools, Lawrence P. Creedon, on September 5, 1978, in an address delivered to the full complement of the professional staff enumerated the achievements of the past decade and noted not only their significance for the improvement of the instructional program but how, in reality, they represented the products of a dynamic, resourceful, and innovative staff.

It was a year in which main offices administrators and school building principals collaborated to an even greater degree in order to undertake an analysis of the specific needs of

each school. This collaboration resulted in the development and implementation of a system-wide educational plan that served as the vehicle for monitoring the instructional program within the Quincy Public Schools. Furthermore, the educational plan serviced administrators as an enabling force for the analyses and evaluation of policies and procedures while simultaneously providing a means for undertaking an in-depth review of curriculum and instructional processes employed throughout the school system. These efforts were expended in order that Quincy educators could hold themselves accountable to their clients. Teachers, administrators, counselors, and aides planned their activities to further guarantee that learning experiences would be structured for maximum responsiveness to individual learner needs; those learners presently enrolled within the system as well as those who would be recipients of the system's services in the decade of the eighties. The needs assessments and system analyses embarked upon by the staff reflected "futuristic" concern, an awareness that the school system and its staff are "open systems" and that they both must adapt and change in order that students are provided with experiences which assist them in the acquisition of the requisite survival skills needed to both meet and overcome the challenges which they will confront.

QUINCY PUBLIC SCHOOLS FINANCIAL STATEMENT For the Fiscal Year Ended June 30, 1979

Beginning balance July 1, 1978, Federal Funds P/L 874:

Uncumbered Funds	\$224,779.87
Outstanding Bills & Contracts	9,439.28
	\$234,219.15

Receipts:

Appropriated by City Council	33,299,536.00
Appropriated for outstanding 6/30/78 bills, contracts & salary holdovers	3,775,564.47
Miscellaneous receipts	43,543.45
Federal Funds P/L 874	236,492.61
	<hr/>
Total Available	\$37,589,355.68

Expenditures:			
Expenditures: Regular & State Aided			
Schools & Classes	33,281,699.36		
Outstanding bills, contracts & salary holdovers 6/30/79	3,807,079.85		
*Expended: Federal Funds P/L874	133,147.25		
*Outstanding bills, contracts for Federal Funds P/L 874 6/30/79	<u>6,319.08</u>	<u>37,228,245.54</u>	
Balance			\$361,110.14
Funds Returned to City	29,864.71		
Federal Funds P/L 874	<u>331,245.43</u>		
Balance Per Above			\$361,110.14

ANNUAL REPORT – ITEMIZED EXPENDITURES - June 30, 1979

Regular Schools, Special Needs (Including Athletics)	Total from Budget	Public Law No. 874	Total Expenditures
Administration	\$595,144.80	\$	\$595,144.80
Instruction	20,347,713.83	102,000.00	20,449,713.83
Other School Services	1,288,072.02		1,288,072.02
Operations	2,680,156.21		2,680,156.21
Maintenance	1,742,437.51	31,147.25	1,773,584.76
Community Purposes	143,143.27		143,143.27
Fixed Charges	64,337.26		64,337.26
Additional Equipment	275,607.49		275,607.49
Pensions	368,112.80		368,112.80
Travel out of state	22,195.29		22,195.29
Tuitions	471,059.23		471,059.23
Athletics	313,154.71		313,154.71
Total Regular Schools & Athletics	\$27,311,134.42	133,147.25	28,444,281.67
QUINCY JUNIOR COLLEGE			
Administration	\$277,133.18		\$277,133.18
Instruction	979,111.45		979,111.45
Other School Services	15,997.62		15,997.62
Operations	82,308.95		82,308.95
Maintenance	12,252.14		12,252.14
Fixed Charges	3,600.00		3,600.00
Additional Equipment	31,258.56		31,258.56
Travel out of state	2,805.15		2,805.15
Total Quincy Junior College	\$1,404,467.05		\$1,404,467.05

STATE AIDED CLASSES (Including Vocational Technical)			
Administration	\$31,136.35		\$31,136.35
Day Cooperative	74,297.85		74,297.85
Evening Apprentice	11,975.36		11,975.36
Prep. for General Education	4,023.89		4,023.89
Evening Trade Preparation	30,114.40		30,114.40

Evening Trade Supplemental	35,052.52	35,052.52
Adult Civil Education	3,076.16	3,076.16
Evening Practical Arts	78,487.76	78,487.76
Special Interest	9,325.35	9,325.35
Travel	225.00	225.00
Transportation & Tuition	13,851.43	13,851.43
Vocational Technical School	3,278,794.65	3,278,794.65
Total State Aided Classes & Vocational Technical School	3,570,360.72	133,147.25
Grand Total of Expenditures	\$33,285,962.19	\$133,147.25
		\$33,419,109.44

ENROLLMENT BY SCHOOLS 1977 - 1978 (As of October 1)

	1976	1977	1978
ELEMENTARY SCHOOLS			
Adams	337	300	281
Beechwood Knoll	221	198	197
Gridley Bryant	242	239	218
Cranch	156	154	134
Furnace Brook	295	245	247
Great Hill	135	118	105
Atherton Hough	457	417	382
Nathaniel S. Hunting	149	129	118
Lincoln-Hancock	475	453	375
Massachusetts Fields	450	420	391
Merrymount	341	328	306
Montclair	529	468	432
Francis W. Parker	452	413	353
Thomas B. Pollard	437	410	373
Quincy	491	450	455
Snug Harbor	678	620	669
Squantum	324	322	240
Miles Standish	144	128	120
Daniel Webster	387	388	326
Willard	375	333	310
Wollaston	418	399	349
TOTAL GRADES K-6	7,493	6,932	6,381
JUNIOR HIGH SCHOOLS			
Atlantic Junior High 7 & 8	686	646	631
Broadmeadows Junior High 7-9	681	679	628
Central Junior High 7-9	774	820	819
Quincy Point Junior High 7-9	392	396	399
Sterling Junior High 7-9	591	609	589
Subtotal	3,124	3,150	3,066
North Quincy High - Grade 9	286	319	257
Quincy Vocational-Technical Gr. 9	107	114	81
Total Grades 7-9	3,517	3,583	3,404

SENIOR HIGH SCHOOLS			
North Quincy High 10-12	1,300	1,237	1,245
Quincy High 10-12	1,487	1,492	1,518
Quincy Vocational Technical 10-12	787	805	743
 Total Grades 10-12	 3,574	 3,534	 3,506

*Squantum does not include 300
students from Atlantic 7th grade

POST GRADUATES			
North Quincy	None	None	1
Quincy High	None	None	None
Quincy Vocational-Technical	188	221	260
 Total Grades 13-14	 188	 221	 261

SUMMARY			
Elementary (k-6)	7,493	6,932	6,381
Junior High (7-9)	3,517	3,583	3,404
Senior High (10-12)	3,574	3,524	3,506
Post Graduates	188	221	261
 Grand Total - Grades K-14	 14,772	 14,260	 13,552

ENROLLMENT BY GRADES 1977 - 1978 (As of October 1)

	1976	1977	1978
ELEMENTARY SCHOOLS			
Pre Kindergarten	120	155	209
Kindergarten	977	888	717
Grade 1	958	859	800
Grade 2	944	939	809
Grade 3	1,000	925	905
Grade 4	1,039	955	919
Grade 5	1,166	1,018	942
Grade 6	1,216	1,142	1,029
Special Classes	73*	51*	51*
 Total Grades K-6	 7,493	 6,932	 6,381

JUNIOR HIGH SCHOOLS			
Grade 7	1,176	1,190	1,117
Grade 8	1,234	1,172	1,192
Grade 9 (Including Grade 9 at NQ & V-T)	1,099	1,202	1,086
Special Classes	8*	19*	9*
 Total Grades 7-9	 3,517	 3,583	 3,404

SENIOR HIGH SCHOOLS			
Grade 9 (Included in Junior High above)			
Grade 10	1,152	1,213	1,304

Grade 11	1,217	1,138	1,160
Grade 12	1,165	1,136	985
Special Classes	40*	37*	57*
Total Grades 10-12	3,574	3,524	3,506
POST GRADUATES			
Grade 13	146	183	212
Grade 14	42	36	49
Total Grades 13 & 14	188	221	261

*Certain Special Class students are reported in regular enrollment figures

SUPPLEMENTAL ENROLLMENT INFORMATION

Day school enrollment K-14, per above	14,772	14,260	13,552
Quincy Junior College, Day & Eve	4,240	3,972	3,882
Adult Continuing Education	3,232	3,312	3,264
Grand Total	22,244	21,544	20,698

**INCOME RECEIVED - 1977/1978 & 1978/1979
BY CITY TREASURER'S OFFICE DUE TO
OPERATION OF THE QUINCY PUBLIC SCHOOL SYSTEM
FOR THE FISCAL YEAR ENDED JUNE 30**

	1977/78	1978/79
TUITION & REGISTRATION		
Minor Wards (Comm. of Mass.)	\$90,632.80	\$14,292.00
Student Tuitions:		
Evening Practical Arts	39,648.29	17,256.00
Evening Apprentice	921.00	2,700.00
Evening Trade Supplemental	10,542.23	25,496.65
Vocational Tech School	209,240.53	368,701.00
Evening Trade Preparation	6,356.50	11,160.30
Quincy Junior College	1,203,435.18	1,077,726.40
Summer School	21,764.04	22,190.00
Special Interest	9,020.00	13,335.00
TOTAL: Tuitions & Registration	\$1,591,560.57	\$1,552,857.35

STATE & FEDERAL REIMBURSEMENT

State Aid for Education -		
Chapter 70	3,316,547.03	6,504,565.00
Special Needs - Chap. 766	1,742,313.00	
Special Needs - Chap. 71		174,170.00
School Transportation &		
Miscellaneous	33,336.00	10,947.00
Maintenance of State Aided		
Vocational Schools	1,203,565.00	

Federally Impacted Areas		
P/L 874	233,767.59	271,721.61
School Construction -		
Chap. 645	1,260,248.81	1,238,315.50
R.O.T.C. Reimbursement	6,756.08	8,888.98
Special Needs - Recreation		10,938.00
 TOTAL: State & Federal Reimbursement	 \$7,796,533.51	 \$8,219,546.09
 MISCELLANEOUS RECEIPTS		
Culinary Arts & Materials -		
Vocational Technical	9,137.22	23,093.89
Rental - Halls & Gyms	17,420.25	23,954.74
Miscellaneous - Sale of Materials, Lost Books, Telephone, etc.	2,553.59	4,441.30
National School Guidance Association	14,900.35	6,749.65
Quincy Community Theatre		6,621.50
 TOTAL: Miscellaneous Receipts	 \$44,011.41	 \$64,861.09

ADDITIONAL GRANTS & FUNDS RECEIVED BY QUINCY PUBLIC SCHOOLS For the Fiscal year ended June 30

P/L 89-10 Quincy Comprehensive Project	\$602,117.00	\$725,031.00
93-380 Maintenance & Equipment Title IV-B	100,066.56	35,555.28
89-329 High Education-Work Study	27,229.00	44,726.00
89-329 Quincy Jr. College-Library Resource	3,855.00	
91-230 Adult Basic Education	40,907.00	41,580.00
Adult Basic Education-Indo China Program		3,600.00
92-318 Basic Educational Opportunity -		
Quincy Jr. College	293,410.00	234,579.00
93-203 CETA-Clerical Occupations		4,098.00
Lost Books	836.91	144.00
Lincoln-Hancock Comm. School	3,296.17	3,953.00
93-380 Special Needs - Title VI-B Pre School	52,500.00	102,500.00
Vocational Technical School Library	90.00	575.67
Quincy Chiefs-Vocational Technical Gym	2,700.00	
94-482 Career Skills Development	7,371.00	22,111.00
94-482 Plant Maintenance		38,794.00
Competency Based Nursing		10,473.00
Marine Technology - Quincy High School		11,642.00
Intensive Vocational Training		35,161.00
Special Education Incentive Grant		22,298.00
94-142 Expenditure Vocational Alternatives		28,342.00
Expenditure Junior College-Scholarship Fund		18,963.72
 TOTAL Additional Grants & Funds	 \$1,134,378.64	 \$1,385,997.57

**SUMMARY OF INCOME RECEIVED INTO CITY TREASURY
DUE TO OPERATIONS OF THE QUINCY PUBLIC SCHOOL SYSTEM
FOR FISCAL YEARS ENDED JUNE 30, 1974/75/76/77/78/79**

	1973/74	1974/75	1975/76	1976/77	1977/78	1978/79
Tuition & Registration	\$1,122,862	\$1,230,557	\$1,359,629	\$1,460,595	\$1,591,561	\$1,552,857
State & Federal Reimbursement	6,137,911	6,799,411	6,614,286	7,217,786	7,796,534	8,219,546
Miscellaneous Receipts	34,825	32,920	47,422	36,383	44,011	64,861
Additional Grants Adm. by Schools	<u>1,104,495</u>	<u>1,345,015</u>	<u>1,764,417</u>	<u>1,140,275</u>	<u>1,134,379</u>	<u>1,385,998</u>
TOTAL	8,400,093	9,407,903	9,785,754	10,125,039	10,566,485	11,223,262
1973/74 - 1974/75		+\$1,007,810				
1974/75 - 1975/76			+\$377,851			
1975/76 - 1976/77				+\$339,285		
1976/77 - 1977/78					+441,445	
1977/78 - 1978/79						+\$658,777



Superintendent of Quincy Public Schools Lawrence W. Creedon is shown addressing guests at one of the International Visitors luncheons. Also shown are Quincy School Committee members, Patricia Tolard, Mary Collins, Frank Anselmo and John Sullivan.

Police Department

Francis X. Finn, Chief



Improvement of Patrol Operations

Through an L.E.A.A. grant, the Quincy Police Department (January, 1979), has participated with the Norfolk County District Attorney's Office in instructing the first formal police program in Massachusetts for the handling of family disturbance calls. Twelve uniformed officers were selected and trained as specialists in answering such calls. These officers received an initial one-week training course in crisis intervention and conflict management. They also participated in additional in-service training sessions throughout the year on selected topics. They answer repeat family trouble calls and those calls where a comprehensive investigation and/or skilled mediation is necessary.

The Quincy Police Department also participated with the community agency DOVE, Inc. in opening of the only shelter for battered women in Norfolk County through training for shelter volunteers. Since the opening of the shelter in September, 1978, 106 women and 164 children have been housed at the Quincy shelter and over 2,500 people have been served through its hotline service.

Our method for family trouble calls is becoming a model for the State. We have provided training for other police departments and community groups providing services for victims of domestic violence throughout the State.

INTEGRATED CRIMINAL APPREHENSION PROGRAM (ICAP)

The ICAP is a multi-faceted effort developed by the Law Enforcement Assistance Administration (LEAA) to aid local police agencies in improving their ability to identify, apprehend and prosecute "career criminals" and repeat offenders in selected crime categories. This is to be achieved by means of the structured approach to the management and integration of police services that the ICAP model suggests.

During the fiscal 1979 the Quincy ICAP completed the Phase I implementation of

Phase II program goals. The national technical assistance consultant to LEAA, following a site assessment visit to Quincy during this transition period, reviewed the following components of the ICAP model here and found them to be "of textbook quality."

IMPROVEMENT OF PATROL OPERATIONS

Primary emphasis during fiscal year 1979 was on further improving patrol operations. Because experience has shown that the most important factor in determining whether a case will be solved is the information gathered by the responding patrol officer, efforts were made to significantly augment the informational tools available to the street officer.

CRIME PREVENTION

Fiscal 1979 has seen the continued success of the Crime Prevention Programs within the City with increases in both the quality and quantity of citizen participation. Other programs included; Neighborhood Watch, Operation Identification, Residential Security Survey, Marine Security, Helping Hand, and Safety for Seniors.

OFFENSE & ARREST COMPARISON FOR THE FISCAL YEAR July 1, 1978 through June 30, 1979

	Offenses Reported		Offenses Cleared by Arrest	
	1978	1979	1978	1979
Murder	3	2	3	1
Manslaughter by Negligence	1	2	1	2
Rape	16	12	10	8
Robbery	76	112	20	27
B & E	1116	984	178	207
Larceny	1769	1884	616	695
Auto Theft	903	1120	88	116
Assault	480	653	293	341
Rec. Stolen Property	-	-	49	41
Vandalism	2505	2547	166	157
N.D. Violations	-	-	553	394

Gambling	-	-	6	6
O.U.I.	-	-	217	327
Liquor Law Viol.	-	-	148	268
Protective Custody	-	-	1308	1023
Dis. Conduct	-	-	190	169
TOTALS	6869	7316	3846	3782

(-) Offenses are not reported until cleared by arrest.

(1979) Wagon Calls - 2,387 (1979) Ambulance Calls - 3,774
 (1978) Wagon Calls - 2,294 (1978) Ambulance Calls - 3,788

Total Arrests for 1979 - 3,246 Male - 2,723 Female - 523
 Total Arrests for 1978 - 2,927 Male - 2,452 Female - 475

322 People arrested for N.D. offenses in 1979

302 People arrested for N.D. offenses in 1978

16 Attempted Suicides 1979

19 Attempted Suicides 1978

Part II	Offenses	No. Persons	Month	Arrests	Male	Female
	Reported	Arrested				
All Other Assaults	476	169	July	305	248	57
Forgery	-	26	August	314	253	61
Rec. Stolen Property	-	31	September	229	207	22
Weapons-Carrying, Poss. Etc.	-	22	October	309	249	60
All Other Sex Offenses	-	12	November	266	221	45
Narcotic Laws-Violations	-	320	December	247	207	40
Gambling	-	6	January	240	208	32
Miscellaneous Offenses	-	639	February	245	212	33
Held on Suspicious Person	-	0	March	273	241	32
			April	275	242	33
			May	301	232	69
			June	242	203	39

Part III

Sudden Deaths	101	TOTALS:	3246
Missing Persons	184		2723
Claims Against the City	53		523
Miscellaneous Fingerprints			
Taken	1180		
Prisoners Printed &		United States	Foreign Born
Photographed	485	3,209	37
Security Check - Other			
Agencies	1095	Wagon Calls	Ambulance Calls
Attempted Suicides	16	2,387	3,774
Suicides	3		
Miscellaneous Investigations	46		

NATIVITY OF PERSONS ARRESTED

United States	3,209	Foreign Born
		37

AUXILIARY POLICE DEPARTMENT

Vandalism Patrols	Hours
	3,184
Administrative	
	945
Officer's Meetings	
	524
Monthly Meetings	
	1,359
Special Meetings	
	92
Recruiting and Investigation	
	106
Public Relations	
	195
Firing Range	
	678
Motorcycle Maintenance	
	30
Auxiliary Cars 40,41,42 Maintenance	
	240
Law Enforcement Day/Rhode Island	
	1,000
C.P.R. Class	
	142
E.M.T. Refresher Course	
	34
Hurricane Beaufort 1979 Stand by Alert	
	125

STATISTICS COMPILED FROM TRAFFIC BUREAU RECORDS

From July, 1978 to June, 1979

Traffic Accidents Repotted	1893
Operator Reports	3681
Injuries Reported in Traffic Accidents	687
Pedestrians Injured	65
Bicycle Accidents	18

Walkathons: Cerebral Palsy	
Protestant Social Service Bureau	78
Seminar on Neighborhood Watch	22
Residential Security	304
Halloween Patrol/Vandalism	168
Quincy City Hospital Run for Your Life Traffic	100
Road Races: St. Mary's Squantum	
Y.M.C.A. - Traffic	100
Lighting of Christmas Lights/	
Quincy Square	60
Parades: Veterans' Day, Houghs Neck, Koch Club, Memorial Day, Christmas Parade	581
Escort Quincy High Band into City	6
Marathon, Hopkinton, Mass. Traffic	90
Escort City Council, South Boston	
St. Patrick's Day Parade	22
Quincy Police Memorial	18
Q.C.B.P.A. Christmas Festival Committee Meetings	100
Property Room	200
Liaison Officer/QPD	100
Mass. Auxiliary Police Assn. Meetings	100
TOTAL	10,703 HOURS

QUINCY POLICE BOATS

The Quincy Police Boats have had a very busy season. The staff included three patrolmen, one officer was assigned to the night shift during the month of August in an effort to thwart the pilferage of boats and boating equipment along our shoreline. Due to the added coverage protection from thievery was greatly curtailed.

The Quincy Police Boats were ever present

during the numerous sailboat races throughout our waters. With the continued interest in boating, educating the public with boating rules was of necessity. Rules and laws regarding water skiing and boating close to swimming areas were reviewed.

Thefts have been an ever present concern for the Quincy Police. We had \$89,452.00 reported stolen, of which \$18,620.00 was recovered. The totals in dollars and cents have increased but the number of thefts have decreased.

An important matter is to be noted, as of January 1, 1979, the Coast Guard has relinquished its involvement, for the most part, in rendering assistance to problems within inland coastal waterways. The local cities and towns will now have the major responsibility for protecting their respective areas with harbor patrols.

ANIMAL CONTROL - DOG OFFICER

1044 citations were issued and investigated while 378 complaints were filed and investigated. There were 15 court sessions at Quincy District Court, 12 hearings with the Chief of Police, six hearings with the Clerk of Courts, five meetings at the State House on bills pertaining to modification of the leash law, one public meeting and three meetings with the Dog Commission.

Fire Department

Edward F. Barry, Chief



Training Academy Classroom Established

During the year of 1978-1979, the department responded to 6,290 alarms. In that fiscal year, the total fire loss was \$2,258,753. This figure was composed of building losses of \$1,017,898; contents losses of \$712,727; vehicle losses of \$273,128; other losses which included damage to an LNG carrier of \$255,000. There were two civilian deaths from fire and eleven injuries to civilians from various fires. The number of injuries occurring to fire-fighters was eighty-eight.

In July of 1978, the Fire Department had delivered to it, a new 100 foot aerial platform. This piece of apparatus was the replacement for Ladder 5, a Seagrave aerial ladder at the Atlantic Fire Station. This aerial tower will provide outstanding service to the Fire Department in fighting fires in North Quincy, Wollaston and other areas of the city where its special tactical features are required.

In the month of April, 1979, the Fire Department conducted its annual hydrant inspection program in cooperation with the City of Quincy Water Department under Superintendent Owen Eaton. Over 2,300 hydrants were checked for their proper operational performance.

In June near the close of the fiscal year, a Training Academy classroom was established for the Quincy Fire Department. With the co-operation of Mr. Richard Koch and the Park and Recreation Board, classroom space was provided at the Park and Recreation facilities opposite Adams Field. Training courses for the fire-fighters will be provided in many aspects of fire suppression and prevention.

Plans have been developed to have all the Fire Department reports changed to conform to an Incident Reporting System. This system will be mandatory in the State of Massachusetts in January, 1981. It will be implemented in the Quincy Fire Department on January 1, 1980, which is a year ahead of the required time. All officers of the department will be given a thorough orientation course in the new type of reports in September to December of the next fiscal year.

Firefighters continued to participate in the various community colleges and it is hoped that in the future a fire science program could be established at Quincy Junior College. This would make the various fire science courses available within the city.

RECORD OF FIRES AND ALARMS

Fires in Buildings	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals
Residential	29	19	28	29	25	28	33	25	24	22	24	24	320
Non-Residential	2	1	2	4	7	6	5	5	7	3	2	3	47
Mercantile	8	1	4	3	9	6	3	7	6	3	1	5	56
Manufacturing	6	6	6	8	5	4	3	9	5	1	5	6	64
Storage	1	0	2	0	0	0	0	1	0	0	0	0	4
Miscellaneous	1	0	1	0	1	0	0	0	2	0	1	1	7
	2	0	1	1	1	0	2	1	1	4	2	0	15
Other fires	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals
Grass, Brush/Damp	163	41	94	179	177	68	59	46	114	232	141	126	1433
Automobile, Mechanical	19	27	32	29	14	25	19	27	23	16	32	19	282

Public Utilities	0	0	0	0	1	0	0	0	1	0	0	0	2
Mutual Aid Calls	7	7	3	7	5	9	5	12	8	3	6	3	75
Non-Fire Calls		Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
													Totals
Malicious, False	55	52	81	88	68	77	56	53	102	71	48	65	816
Needless/Accidental	70	57	81	84	82	69	64	75	74	64	74	60	854
First Aid/Emergency	203	178	192	220	177	205	238	238	177	157	168	162	2315

NUMBER OF ALARMS RECEIVED AND TRANSMITTED

July 1, 1978 to June 30, 1979

Alarms Received	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
From Fire Alarm Boxes	100	101	141	161	127	117	90	113	158	146	122	121	1506
Via Telephone	191	116	187	234	218	181	183	167	192	198	177	133	2177
Emergency-911	233	142	170	203	188	163	175	190	158	193	168	188	2171
Stills from Station	27	17	15	31	19	21	12	16	14	27	23	16	238
Via Radio	4	0	5	10	9	2	2	1	9	7	5	8	62
Mutual Aid Circuits	7	7	3	7	5	9	5	12	8	3	6	3	75
General Dynamics	4	6	6	6	4	4	3	9	5	1	3	5	56
A.D.T.	0	0	0	0	2	0	1	1	0	1	0	0	5
Total	566	389	527	652	572	497	480	509	544	576	504	474	6290

Alarms Transmitted	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Alarms via Circuit	152	127	185	206	186	170	164	184	212	190	169	171	2116
Alarms via Vocalarm	239	225	370	444	426	340	313	367	531	449	427	389	4520
Via Radio	566	389	527	652	572	497	480	509	544	576	504	474	6290
Via Telephone	341	183	195	269	209	164	214	160	171	165	165	180	2416
Via Boxes	52	25	42	44	56	48	58	65	49	45	47	48	579
Total	1350	949	1319	1615	1449	1219	1229	1285	1507	1425	1312	1262	15,921

Multiple Alarms 1st	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Second Alarm	0	0	0	0	2	1	2	2	1	0	0	1	9
Third Alarm	0	0	0	0	0	1	1	1	0	0	0	0	3
Fourth Alarm	0	0	0	0	0	0	0	0	0	0	0	0	0
Fifth Alarm	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	0	0	0	0	2	2	3	3	1	0	0	1	12

Mutual Aid Sent	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Boston	5	1	3	3	1	4	1	4	6	0	2	3	33
Braintree	1	3	0	0	1	2	1	5	1	1	2	0	17
Milton	1	2	0	3	2	2	1	1	0	1	1	0	14
Weymouth	0	1	0	1	1	1	2	2	1	1	1	0	11
Out of Town	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	7	7	3	7	5	9	5	12	8	3	6	3	75

Mutual Aid Received	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Boston	0	1	1	0	1	3	3	3	3	0	1	3	19
Braintree	0	0	0	0	2	3	1	1	1	0	0	0	8
Milton	1	0	2	0	0	1	1	1	1	1	1	0	9
Weymouth	0	0	0	0	2	2	3	3	1	0	0	1	12
Out of Town	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	1	1	3	0	5	9	8	8	6	1	2	4	48
Grand Total of Alarms and Calls Responded to	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Totals
	566	389	527	632	572	497	480	509	544	576	504	474	6290

FIRE PREVENTION

The Fire Prevention Bureau in the City of Quincy is the official keeper of records. These records include all official fire reports, permits for blasting, oil burners, propane use and storage, tar kettles, storage of flammable fluids and gun powder use and storage. All inspections of residential, manufacturing and mercantile buildings are made periodically by the Bureau; also investigations and other pertinent data.

The Bureau studies and investigates the causes and circumstances of all fires. It also secures the initiation of prosecution for violations of fire, fire prevention or arson laws, where indicated. The Bureau works closely with the Fire Marshal's office and Quincy Police Department on all fires of suspicious nature.

All new construction in the city is constantly inspected to insure that all the codes that were discussed during the blueprint stage are properly adhered to. All blueprints for all construction in the city are reviewed and approved by the Chief of the Department.

There are two inspection teams in the field daily to conduct inspections throughout the city; those ordered by laws, as well as inspections in the interest of promoting good fire prevention practices.

Regular monthly meetings of the Massachusetts Fire Prevention Association are attended by all officers in the Bureau.

Demonstrations and lectures are given during the day and also at night to various boy, girl and cub scout troops and to other organizations to make the citizens of the city aware of the importance of fire prevention and of the active

role that the Quincy Fire Department engages in to get this message across to all concerned.

QUINCY FIRE DEPARTMENT TRAINING DIVISION

The year 1979 has been a landmark year for the Training Division of the Quincy Fire Department. A Fire Academy was established on June 21st in Merrymount Park. Utilization of this facility has greatly enhanced the caliber of training received by members of the department. By presenting many unique and innovative programs, an amount of in-service skill level training has been significantly upgraded.

The new Fire Academy consists of a building containing a classroom, sprinkler lab, storage vault and office space. All of the work on the academy was done by members of the department. A significant amount of up-to-date training equipment was obtained for the new academy; such as slide projector, movie projector and a large pull-down screen permanently attached in the classroom. New films, slides and overlays were purchased. The latest fire and training publications were added to the reference library.

Formal training programs given by the Training Division this year included the CPR/First Responder program which is conducted in accordance with Massachusetts General Law, Chapter 111, Section 201.

A program on smoke detectors were given by Chief Johnson of the Massachusetts Academy, while John Dougherty of the Boston Gas Company presented a program on handling gas fire emergencies which included a talk on the properties of the LNG.

An Officer Indoctrination School was also held at the Academy for newly appointed officers. Recruits were given extensive training to meet the firefighter level on requirements of the National Firefighter Professional Qualifications Standard.

Other highlights saw John O'Donoghue of the Cambridge Fire Department conducting a series of lectures on Elevator Emergencies at the training academy, and Joseph Shattuck of the Loss Prevention Bureau of the Liberty Mutual Insurance Company given a one day comprehensive seminar on sprinkler systems.

A new compressed respiratory air station manufactured by the Robbins Aviation Company was installed at Engine Two. The Training Division trained all station personnel in its operation and maintenance.

A complete inventory of all hose was undertaken and 60,800 feet of hose was tested and recorded. Annual inspection of hydrants was completed. A total of 2262 hydrants were checked and any found to be defective were reported to the Water Department. An inventory of all fire department equipment was taken and recorded.

QUINCY FIRE DEPARTMENT FIRE ALARM DIV.

The Fire Alarm Division continued to maintain and improve the Municipal Fire Alarm System as funds would allow. The continued upgrading of the system to conform with the National Fire Protection Association Standard pamphlet No. 73 and the requirements as set forth by the I.S.O. is bringing the Quincy Fire Alarm System to a higher and more reliable standard of operation.

During this reporting period, the Fire Alarm Division received delivery of a 1979 Jeep pick-up truck to replace the 1955 Ford vehicle that has been in use for many years. The four wheel drive feature will assist us greatly during severe snow storms and will allow us to reach the scene of any problem with our outside plant caused by storm damage.

As of June 1979, the total Municipal Fire Alarm box count within the City of Quincy is a total of 593. This is an increase of eight boxes since the last reporting period. We now have a quantity of 196 auxiliary connected Master Boxes. These boxes are connected to local alarm systems within various public and private buildings within the City of Quincy. This is an increase of nine Master Box locations during the past twelve months.



Quincy Firefighters battle a two-alarmer next to Miller's Drug Store. Standing is Bob Hermanson while Bob Mood (left) and Gary Crocker aid in battling intense heat and smoke.

Thomas Crane Public Library

Warren E. Watson, Librarian



64,157 Registered Borrowers

The retirement on March 30, 1979, of Assistant Director Dorothy E. Newton, brought to a close her library career of 42 years, during all of which she served the Thomas Crane Library and its users. Miss Newton's pleasant and even-handed manner in dealing with everything from daily routines to urgent staff and patron-related problems earned her the respect of all library staff members and the unrestrained gratitude of the various Directors and Trustees under whom she served.

Her offer to continue working, on a volunteer basis, on the development of the Parker Collection was speedily accepted by the Director and the Trustees.

TRUSTEE CHANGES. Mrs. Harold Walsh, Board Secretary, and Mr. Lloyd V. Carroll each with three years of service, were replaced when Mayor Tobin appointed Mrs. Joseph (Mary) Carella and Mrs. Robert O. (Edna) Gilmore. In the reorganization that followed, the officers were L. Paul Marini, Chairman; Arthur Ciampa, Treasurer; Joseph T. Wood, Secretary. All trustees, past and present, served with devotion, energy and distinction and deserve our thanks.

FRIENDS OF THE LIBRARY. After considerable effort by library supporters and staff, and with encouragement from the trustees, the Friends group finally organized and went into business. Officers chosen were Nettie Sumner, President; Dr. Mary Baran, Vice-President; Ann McLaughlin, Secretary; Maurice Zack, Treasurer. In the spring of 1979 they agreed to serve for a second year. The first year was very successful both as to membership subscription and the development of a treasury. There was good response to the campaigns for two types of membership, individual and business, and to the book sales and programs run by the Friends. It was an auspicious beginning.

LIBRARY USE. The appended statistical report shows that 548,661 items were borrowed for home use. The number of books owned at year's end was 222,947. The library had

64,157 registered borrowers.

ADULT DEPARTMENT ACTIVITIES.

TALKS. In an effort to increase the library's involvement with the community groups, as many as seven staff members gave book talks or library-service talks to such groups. This service is freely available to the community and bookings have already been made for the coming year.

TOURS. Conducting group tours within the library and

PROGRAM PLANNING assistance to outside groups were regular activities.

PUBLICATIONS. Activities included a monthly public newsletter, booklists, program flyers and new releases.

PROGRAMS. For the third year the Monthly Book Discussion Group led by Ann McLaughlin and Linda Beeler continued its examination of works ranging from the classics to contemporary novels. The National Library Week feature program by Boston Globe Columnist Jeremiah Murphy was well received. So was an Opera Slide/Talk in which a speaker from the Metropolitan Opera Company presented slides accompanied by music and narration. Twice weekly film shows at the main library attracted a total season's attendance of approximately 1,000 viewers. Branch showings were seen by an equal number.

ART. As in the past there were an even dozen art exhibits at the main library and another dozen at North Quincy. All were excellent exhibits of quality. Two were particularly outstanding. They were 1) a combined show of pastel portraits by Constance Flavell Pratt and watercolor landscapes and court drawings by her sister, Jane Flavell Collins, and 2) a fine watercolor exhibit by David Millard.

CHILDREN'S DEPARTMENT. Supervisor Jane Grantrom reported three major areas of activity.

1. The continued building and maintenance of

the collection, wherein public access and consistency of treatment of library materials have been improved by having Technical Services process the recordings and the Program Resource Collection.

2. Close work with the Quincy School System was highlighted by a special project for the International Year of the Child. Students in the Amity Aid Program, one teacher and other volunteers recorded in foreign languages for Dial-A-Story. The hundreds of children who dialed in heard the familiar fable, "The Tortoise and the Hare" in French, German, Greek, Italian and Spanish.

3. Systemwide programming (Picture Book Hours, Enchanted Hours, Film Programs, Summer Programs) helped us reach a wide range of ages. An experiment with story telling via video tape was an effective learning device for our staff members and stimulated the interest of children who viewed the tapes. The library will have to provide for more work with video tape in the future.

PROFESSIONAL DEVELOPMENT. The library staff characteristically seeks self-development and improvement through formal credit-bearing courses, workshops, professional meetings and other professional activity. The long-time staff members obtained their Master's degrees in Library Science, Josephine Parsley and Carol Mahoney. Both participated in the library's internship program in the pursuit of their graduate studies. Janet Husband, Acquisitions Librarian, served on the Massachusetts Library Association's Program Committee. Jane Granstrom served the New England Library Association as an elected Director, and she was also a member of the Library Service to Children with Special Needs Committee of the American Library Association, requiring her attendance at both mid-winter and annual meetings of that organization. One hopes the day will come when

the library can at least assist with the expenses of such selfless professional involvement. Five staff members participated on the Mayor's Commission. Two were officers, Carol Mahoney as Chair, Deborah Orman as Co-Chair; the others were Beverly Cyr, Anne Keating and Ann McLaughlin. Those library staffers were involved with DOVE, a newly established shelter for battered women on the South Shore. Anne Keating, serving entirely on her own time, was recognized as the major organizing force in creating the shelter. Five other staff women served on the shelter staff and DOVE Hotline staff and were truly the backbone of the effort. The Library Director served as a program facilitator on an MLA program, a panelist at a Nelinet presentation on the administrative aspects of on-line cataloging, Chairman of the Program Committee of the Quincy Historical Society and an elected Director of that body. The Quincy Library Director also serves as an ex-officio member of the Executive Committee of the Eastern Regional Library Advisory Council (ERLAC) and was Chairman of its Nominating Committee in 1978-79. It is this kind of community and professional involvement which characterizes the Thomas Crane Library Staff.

THANKS. As Director I must express my gratitude to the aforementioned Library Trustees, Friends of the Library, library staff, groups and individuals who supported the library, particularly with gifts of time and money, those who served on our programs, the Mayor and City Council who provided our operating budget, employees and heads of various city departments whom we regularly called on for assistance of one sort or another, the library patrons who kept us on our toes and for whom all this effort is put forth, the local and other media who helped us promote our activities and all those, named and unnamed, whose support made being Director of Libraries in the Fiscal Year 1978-1979 another year of fulfillment.

THOMAS CRANE PUBLIC LIBRARY
July 1, 1978 - June 30, 1979

CIRCULATION

	Adult	Juvenile	Total
Books and periodicals			
Fiction	215,370	110,720	326,090
Non-fiction	146,377	54,301	200,678
Total	361,747	165,021	526,768
Art reproductions			440
Cassettes			511
Cassette players			24
Felt boards and stories			29
Films			886
Filmstrips			485
Games and puzzles			551
Museum passes			164
Phono-records			18,047
Pictures			357
Projectors			61
Screens			16
Slides			59
Talking Books			259
Talking Book machines			4
Total non-print materials			21,893
Total all materials			548,661

BOOK COLLECTION

	Adult	Juvenile	Total
No. of volumes, July 1, 1978	155,925	67,662	223,587
No. of volumes added FY 1979	8,822	4,372	13,194
No. of volumes withdrawn FY 1979	8,412	5,395	13,807
No. of volumes June 30, 1979	156,335	66,639	222,974

RELATED HOLDINGS

Phono-records	9745	Framed prints	294	Microfilms	3,210
Pamphlets	23,000	Slides	545	Puzzles	350
Pictures	3,894	Filmstrips	333	8 mm films	512

REGISTERED BORROWERS

Adult	Juvenile	Total
47,805	16,352	64,157

(Non-resident borrowers 10,634)

Paperback circulation	90,046	Nursing homes & shut-ins circ.	10,870
Periodicals circ.	43,478	Non-resident circ.	13,607
Pamphlet circ.	1,368		

Cemetery Board Managers

J. Vincent Smyth, Chairman



Vandalism Reduced

Three new members were appointed to the Board of Managers: Bernard V. Dill, Evelyn Lindquist and Richard T. Sweeney, Jr. Reappointed were Howard L. Gunnison, Jr. (Chairman), Peter P. Gacia, John J. Leary and Lawrence Carnali (Graves Registration Officer).

Damason Builders, Inc. was awarded the contract to construct a new maintenance building at Mt. Wollaston to replace the present one destroyed by fire in 1974. Construction is expected to start in September with an occupancy date in December, 1979. The Board Members are studying a proposal to develop an additional 1.6 acres for approximately 500 cemetery lots at Pine Hill. Public bids for this project will be advertised in late spring, 1980. Securing the cemetery gates at night has greatly reduced both vandalism and debris caused by vehicular traffic.

Howard L. Gunnison, Jr.
Chairman
Board of Managers
Public Burial Places

During the fiscal year the following transactions were recorded with the City Treasurer:

	Mt. Wollaston	Pine Hill
Sale of Lots		202
Perpetual Care	28	202
Interments	472	198
Foundations	82	144
Removals	2	
Total	584	746

CEMETERY INCOME AND RECEIPTS July 1, 1978 - June 30, 1979

Perpetual Care Income

Balance 7-1-78	\$63,866.33
Receipts 78-79	94,596.79
Available	\$158,463.12
Expended	72,000.00
Balance 6-30-79	\$86,463.12

Sale of Lots

Balance 7-1-78	\$160,461.27
Receipts 78-79	54,925.00
Available	\$215,386.27
Refunds	1.00
Transfer to Appropriations	54,000.00
Balance 6-30-79	\$161,385.27

Perpetual Care Fund

Receipts 78-79	\$21,776.00
Refunds	125.00
Transfer to Cash	
Securities	\$21,651.00

Appropriation Account

Annual Budget 1978	\$273,040.00
Additional Appropriation	- 5,590.00
Carry over 1978	105,462.14
Funds Available	\$372,912.14
Transfer from	
Sale of Lots	54,000.00
Total Funds Available	\$426,912.14

Total Available for Expenditures

Expenses 78-79	+338,073.27
Encumberances	88,060.01
	\$426,133.28

Returned to City 6/30/79

City Appropriations	\$267,450.00
Less Amount Returned	778.86
	\$266,671.14
Less Misc. Receipts Credited	
to General Fund	87,573.20
Cost to City	\$179,097.94

City Health Department

Dr. Samuel Solomon, Commr.



New Health Problems Top Priority

We are assessing potential new health needs, new directions and/or emphasis, within an environment of fiscal austerity.

The Department's commitments for providing clinics: Well-Baby, Adult, Glaucoma, Vision, Hearing, Immunization, Blood Pressure, Lead Paint and Child Dentistry must continue to be met. Also, the inspections, both Food and Housing Code as well as Shellfish Management must continue as mandatory regulatory activities.

However, new emphasis or direction of effort and monies may be dramatically displayed by the results of a hearing screening program conducted for senior citizens in September. Of the 66 persons screened for hearing ability, 45 failed to pass the test; a rate of 70% failure. Certainly, the discovery of a hearing problem in a youngster as opposed to an oldster is of great concern, but the high rate of failure in the elderly is reason enough to become concerned about their ability to carry on a comfortable life-style.

Attainable future improvement in "Public Health" lies not with immunization (although protection of the youth must continue) or with manipulation of "lifestyle" (effective though this would be.) Prompt results can be anticipated in the evaluation and redirection of the residents in their midlives.

A new program entitled, "Second Start" is on the drawing board. A brief overview of this "Second Start" program, is an effort to reach persons age 65; or those who have recently retired from employment. The program will evaluate current health status, social and economic status as they relate to one's health and an assessment of the individual's current and future medical and health care needs.

Results of the screening will be forwarded to the participant's physician and dentist. If the participant has no current care, an evaluation of health status in layman's terms along with sug-

gestions for re-evaluation referral or changes in life style will be forwarded directly to the participant.

For the most effective care, it is planned to deliver these services at one location: the Kennedy Health Center. If this effort becomes as successful as we plan, additional funds may become available to offer the service to those residents approaching retirement and to those in their fifties.

TUBERCULOSIS SKIN TEST DIVISION

Mantoux	1427
Females	1120
Males	307
Negative	1287
Positive	69
Not Read	71
5mm	4
6mm	6
Associate	29
Certification	1255
Contact	65
Positive Tine	5
Routine	26
College Entrance	47
Quincy	1101

CERVICAL CANCER SCREENING CLINIC

Total Patients Screened	158
Negative for Malignant Cells	158

DIVISION OF VISION AND HEARING

Parochial and Private Schools

Hearing Tests

	Sacred Heart School	St. Mary's School	
Passed	448	Passed	236
Failed	13	Failed	9
Retests	29	Retests	15
Total Tested	461	Total Tested	245
	St. Ann's School	Woodward School	
Passed	234	Passed	76
Failed	13	Failed	2
Retests	18	Retests	5
Total Tested	247	Total Tested	78

St. Joseph's

Passed	207	PASSED	1201
Failed	9	FAILED	46
Retests	27	RETESTS	94
Total Tested	216	TOTAL TESTED	1247

Vision Tests

	Sacred Heart School	St. Mary's School	
Passed	423	Passed	221
Failed	38	Failed	24
Retests	49	Retests	24
Total Tested	461	Total Tested	245

St. Ann's School		Woodward School	
Passed	220	Passed	67
Failed	27	Failed	11
Retests	38	Retests	12
Total Tested	247	Total Tested	78
St. Joseph's			
Passed	206	PASSED	1137
Failed	10	FAILED	110
Retests	27	RETESTS	150
Total Tested	216	TOTAL TESTED	1247

DIVISION OF HOUSING CODE ENFORCEMENT

Total number of inspections	4654
Total number of units found in violation	1583
Total number of units violations corrected	1064
Total number of units complaints filed with	
Clerk of Court	285
Total number of units compliance due to	
Court Activity	235
Total number of criminal complaints	34

This does not include inspections for the Quincy Housing Authority.

SCHOOL DENTAL CLINIC

Number of clinics held	268
Total number of patients attended	4332
Number of appointments made	5403
Number of emergency patients	349
Number of appointments cancelled	1004
Number of missed appointments	416
Number of new patients	718
Number of cases completed	612
Number of surfaces restored on permanent teeth	2859
Number of surfaces restored on temporary teeth	855
Number of permanent teeth extracted	92
Number of temporary teeth extracted	136
Number of x-rays taken	1807
Number of prophylaxis with fluoride	886
Demonstrations of brushing technique	224
Treatments other than above	1051
Number of patients refusing treatments	9
Number of patients referred (orthodontists or endodontists) .	62

NURSING DIVISION

I. Total Home Visits	531
Home Admissions	267
First Visit Current Year	61
Revisit Current Year	158
Not at Home	45
II. Total Office Visits	961
III. Total Telephone Visits	5817
IV. Total Child and Adult Health Clinics	302
Total Patients Served	6242
V. Total Lead Paint Tests	430
VI. Total School Visits	385
VII. Total Day Care Visits	387
VIII. Total In-Service Education	46
IX. Total Conferences	796
X. Total Meetings	111
XI. Total Visits to Norfolk County Hospital:	
Trips	36
Transportation	46
Medication	29
Patients Served	75

XII. Visits Classified by Service Program:	
A. Communicable - Tuberculosis:	
Cases	358
Contacts	38
Suspects	335
Positive Reactors	431
B. Communicable - Other:	371
Salmonella	144
Hepatitis	95
Meningitis	28
Venereal Disease	19
Ascariosos	3
Scarlet Fever	3
Actinomycosis	1
Strep. Pharyngitis	5
Epiglottis	1
Malaria	4
Rubella	3
Typhoid	1
Childhood Communicable Diseases	64
C. Health Guidance	5751
Under 1 year	169
1 to 4 years	275
5 to 9 years	210
10 to 14 years	257
15 to 17 years	227
Adults	4613
D. Cases of Communicable Diseases Reported	45
Salmonella	23
Hepatitis	17
Shigella	2
Malaria	1
Pulmonary Tuberculosis	2
E. Childhood Communicable Diseases	150
Chicken Pox	124
German Measles	5
Meningitis	8
Scarlet Fever	2
Strep. Pharyngitis	8
Neisseria Meningitidis	1
Strep Pneumonia	1
Neisseria Meningococcus	1

The following immunizations were administered during the year:

Diphtheria, Tetanus & Pertussin	274
Diphtheria & Tetanus	116
Trivalent Oral Polio	368
Measles, Mumps & Rubella	145
Measles	11
Tetanus Toxoid	11
Typhoid	17
Flu Vaccine	2185
Pneumonia Vaccine	701

X-RAY DIVISION

Number of Males X-rayed	474
Number of Females X-rayed	695
Number of Patients X-rayed	1169
Routine	1094
P/A	1169
Positive Mantoux	75
Lateral	343
Quincy	1165
Weymouth	2
Braintree	1
Brockton	1
576 Negative for x-ray evidence of active pulmonary tuberculosis, other pathology present as listed in monthly reports.	

39	Recommend additional x-rays for further evaluation
22	Recommend clinical evaluation
7	Recommend follow-up films in six to ten days or as warranted.
4	Additional studies recommended
3	Recommend clinical evaluation with further x-rays
3	Recommend fluoroscopy and/or oblique films
3	Recommend clinical evaluation and follow-up.
2	Clinical evaluation and follow-up in 3-4 months
1	Admitted to Hospital
1	Recommend cardiac series
1	Tuberculosis suspected
1	Cancer metastosis
1	Fluoroscopy and additional films recommended
1	Clinical evaluation and oblique films in one week

ELECTROCARDIOGRAM DIVISION

July, 1978 - June, 1979

	Total	Normal	Further Study
July	56	45	11
August	64	47	17
September	69	42	27
October	91	61	30
November	77	45	32
December	57	33	24
January	59	37	22
February	56	21	35
March	77	48	29
April	58	41	17
May	89	61	28
June	69	50	19
	822	531	291

DIVISION OF ENVIRONMENTAL SERVICES

July, 1978 - June, 1979

I. FOOD INSPECTIONS:

Restaurants	223
Drinking Establishments	33
Retail Food Stores	102
Mobile Food Service	22
Catering	6
School Cafeteria	32
Nursing Homes	7
Day Care Centers	5
Bakeries	14
Commissary	0
Frozen Dessert Manufacturers	9
Industry In-Plant Food Service	1
Commerical Food Processors	1
Hospital Food Service	3
Temporary Food Service	13
Motels	4
TOTAL FOOD INSPECTIONS	475

II. INVESTIGATIONS:

Lodging Houses	43
Air Pollution	51
Housing	19
Foodborne Illness	4
Drainage	24
Consumer Complaints (Food)	29
Swimming Pools	15
Proposed Food Establishments	27
Public Toilet Facilities	28
Water Pollution	2
Refuse Storage & Disposal	458
Employee Working Conditions	10
Post Fire Inspections	17
Motels	0
Health Club	2
Drinking Water	0
Laundromat	0
Sewage Complaints	0
Unsafe Refuse Containers	5

INSECT AND RODENT CONTROL:

Complaints of Rodents	94
Referred to Exterminator	92
Complaints of Cockroaches	57
Referred to Exterminator	47
Other Insects or Animals	11
Skunks Referred to Exterminator	94

III. LABORATORY TESTING:

	Total	Above Standard	Within Standard
A. Water Samples			
1. Drinking Water	6	0	6
2. Beach Water	120	10	110
3. Drainage	0	0	0
4. Swimming Pools	0	0	0
B. Milk Samples	256	43	213
C. Ice Cream	78	22	56
D. Eating Utensils Swabs	880	276	604

IV. RABIES CONTROL:

Dogs Quarantined	10
Dog or Animal Complaints Investigated	61

Animal Specimens for Lab Analysis:

Bats	4
Squirrel	1
Gerbil	1
Cat	1

TOTAL 7

Sewer Division

Russell P. Eranio, Supt.



815 Emergency Calls Answered

In the period between July, 1978 and June 30, 1979, the City of Quincy Sewer Division recorded the installation of fifty-five particular sewers. These connections were for new buildings or to eliminate cesspools in older buildings. Forty-one connections were made by the Sewer Division work forces, while fourteen connections were constructed by contractors and inspected by the City.

Applications for sewer connections are made at the Department office. Each application is registered in our office and the City accepts the responsibility of maintaining this connection indefinitely. During this period, because of the demolition of buildings throughout the City, seventeen sewer connections were abandoned. Also, noteworthy, was that during this past fiscal year, the Sewer Division received and answered eight hundred and eighteen emergency calls. These calls are usually for stoppages caused by the presence of grease or roots in the sewer line. When a call involves water in the cellar, loose manhole covers, sunken trenches or catch basins it is corrected by the maintenance crew when it falls under our jurisdiction, or it is channeled to the proper department to be rectified.

Our department made thirty-five house connection repairs during this time, which called for dig-ups caused by sunken pipe lines, broken cast iron pipes and roots and the pipes.

In an effort to conserve energy, starting July 16, 1979, the men in the Sewer Division

worked a ten-hour day, four days a week and returned to the regular scheduled eight hour day, five days a week on November first.

The Sewer Division maintenance crew is available seven days a week from 7:00 a.m. to midnight. On Saturday, Sunday and holidays this department is covered by a man for each shift to answer emergency calls.

SUMMARY

Total cost of connections	\$17,818.71
Average cost per connection	481.50
Average cost per foot	11.50
Number of new sewer connections	51
Number of new drain connections	1
Number of abandoned sewers	17
Total number of sewers in operation	21,358
Total number of inspections	16
Number of miles of sewer in operation	204.423 miles
Number of miles of drain in operation	151.436 miles
Number of house connections repaired	35
Number of stoppages	818

	Sewers	Drains
Single dwellings	36	
Apartments	1	
Commercial buildings	9	1
Restaurants	2	
Banks	1	
Garages	1	
Warehouse	1	
	51	1

Public Works Department

James J. Ricciuti, Commissioner



City Hall Annex Completed

This Department continued the supervision of the construction of the new addition at North Quincy High School; this project commenced in 1976 and continued into 1979 with the addition known as Phase II turned over to the School Department in mid-February, 1979 and beneficial occupancy of this new facility took place in the same month. Phase III, the final step, was undertaken in February also. It continues until the delivery date scheduled for May of 1980 with complete occupancy for the School system due for the September 1980 opening.

In 1977, the City of Quincy received a local Public Works grant of \$2,240,000 to construct City Hall Annex. Occupancy of this building commenced the first week of August, 1979 and it has supplemented the need for additional office space to better serve the citizens of Quincy.

Also put under construction with Community Development Block Grant funding was the Houghs Neck Community Center Building. General bids for this facility were opened on January 18, 1979 with a low bid submitted by Eastern Construction Company of Needham in the amount of \$295,745.00. Construction as of June 30th of this year was on schedule. This center will make available library services as well as an out-patient section which will be staffed by professionals.

In July, 1979, bids were to be opened for North Quincy Streetscape I involving new lighting, tree plantings and street and sidewalk renovations which is also being funded with CDBG allocations.

Under a contract dated July 24, 1978, Sea Street from Moffat Road to Quincy Shore Drive was reconstructed as a Chapter 90 project funded by the State and the contractor was Belli Construction, Inc.

As a preliminary part of the repairs to the

Ross Parking Garage planned for 1979, Chapman Waterproofing was assigned a contract for waterproofing work to protect the area to be repaired for the Winter season in December of 1980. It is anticipated that the first phase of the work involving the replacement of a concrete spandrel and repair of concrete stair will be put out for bid some time in the early fall. Joseph A. Donahue Associates are the Architects for the project.

1978 and 1979 carried the continuation of repair, resurfacing and reconstruction of many streets in the City. Additional streets were added under the resurfacing contract and, on October 20, 1978, bids were received for streets in the West Quincy and Houghs Neck sections of Quincy with F. DeAngelis as low bidder. Completion of these streets was achieved during the Spring of 1979, and Community Block Grant funds were used to fund the contracts.

Replacement of water mains in various sections of Quincy commenced under a contract with P. Caliacco Corporation in December of 1978 and continued into the Spring of 1979. The replacement of these mains will be of immeasurable benefit to the Water Department in cutting down in incidents of water main breaks.

Activities continued relating to pollution and clean water mandates through supervision of the infiltration and inflow study granted to Weston and Sampson, Consulting Engineers, to study the Faxon-South Quincy water shed area which will culminate in the construction of a sewer pumping station at the Fort Hill-School Street area. This project will be 90% reimbursed by State and Federal agencies.

A similar contract was issued to H.W. Moore Associates, Consulting Engineers, for the rest of the City with emphasis on the Wollaston Beach area and its attendant pollution problems. This project will evaluate the infiltration and inflow of its sewer facilities with recommendation for correction and will be completed in accordance

with State and Federal guidelines. It will also be 90% reimbursable. Special attention is given relative to the pollution abatement order set down by the Attorney General's office relative to the aforementioned Wollaston Beach problem.

Progress continued on the Hon. Thomas H. Burgin Parkway Extension and the Parkingway, Hancock Street and Revere Road connector with cooperation by MDC, State Department of Public Works and the MBTA. This complex will result in accessibility for the S.E. Expressway to the shopping center of our City. Total completion of the project is targeted for 1983.

The disposal area currently operates under Phase 3 as scheduled with projections of anywhere from 1½ to 2 years before completion. Phase 4 application for permits will be filed several months prior to completion of Phase 3. Once approved, Phase 4 will represent 6 more years of disposal capability for the City of Quincy. Good planning for future disposal activities dictates that the City study technological improvements in disposal area and plan our disposal operations accordingly.

In December of 1978, one bid was received from the firm of Sylvester A. Ray of Marshfield to drain, fill, grade and seed Badger's Quarry in West Quincy. The contract was completed to the full satisfaction of the City and the resultant seeding work can be seen from Willard Street and/or the Southeast Expressway. This project was funded through the Community Development Block Grant.

Under plans and specifications being prepared by Joseph A. Donahue, Architect, bids will be taken in mid-summer for Additions and Alterations to the Storage Shed at Mount Wollaston Cemetery.

It is anticipated that by mid-summer, bids will also be taken for the permanent repair of trenches throughout the City.

By late summer, it is hoped that bids will be received for the construction of a cement concrete handicapped ramp at the Registry of

Motor Vehicles on Broad Street at the easterly entrance to the building.

In coordination with the Planning Department, it is planned that Public Works construct a walkway over the MBTA railroad bed which would allow passage from the Turnstyle-Osco Drug area to the Ross Parking Garage area so that shoppers can use this walkway to facilitate easier shopping in the Quincy Central business district. This walkway will require cooperation of MBTA officials and is scheduled for installation in late 1979. It will remain in place until the final completion of the Burgin Parkway Extension-Parking Way is constructed.

The City of Quincy received a 3.7 million dollar grant to construct a garage with 670 spaces which will represent the City's cooperative effort with the Campanelli Developers who are constructing this garage for Stop and Shop which will house their various offices. This garage is presently in its design stage and is scheduled for construction bids in December 1979 or January 1980.

The sewer use tax concept is an item of long time standing. A contract has been awarded to Weston and Sampson to present to the City a plan which would be in conformance with MDC and EPA approvals. Implementation of this sewer use tax proposal will depend upon City Council approval.

Conferences have been held during this fiscal period with Metcalf and Eddy, Army Corps of Engineers personnel as well as MDC engineers and the City of Quincy staff with reference to Town Brook culvert and design which, if approved and funded by the Federal government, will relieve many of the flooding nuisance problems which over the years have affected many area residents.

In addition to the projects already listed, the Public Works Highway Department accomplished its many duties in servicing requests for street, sidewalk, curb removal and drainage work. The Highway Department also conducted its Winter operation of sanding, plowing and snow removal.

Development

Rev. Bedros Baharian, Director



APPROVED DEVELOPMENT REACHES \$100,000,000

The first two years of this administration have seen either the construction or approval of \$100,000,000 worth of construction in this city. Sixty million of it coming during the year 1979 Approved during the past year has been the 10 million dollar Della Chiesa parking area Stop and Shop building, the Forge O'Connell office building at State Street South, and the SCI office building. These three buildings alone are adding to the city about 500 thousand square feet of office space. Also, approved were housing units in North Quincy at Quincy Bay Housing, 173 condominium units and the Clipper luxury housing in Adams Shore of 132 units. An additional School Street Housing for the Elderly of 80 units.

Above all was the receiving of a 3.79 million dollar grant from HUD for the UDAG garage this and the Stop and Shop building are the

catalyst that will help us bring about major redevelopment in the downtown area. We have also completed renting up the old Gilchrist building with opening of T.J. Maxx as the major new tenant.

This Administration has been handling development with a businesslike approach with excellent response and cooperation from the City Council and it appears as if at least a million square feet of new office space will be located in our City with what has already been planned in the next three or four years. Watch for exciting things as the Upland Road extension finally gets under construction and the City starts slowly but surely to turn around. I would like to feel that I have been enough of a part in the redevelopment of our great City to have earned the \$1 a year the City Auditor has been approving for me.

Department of Weights and Measures

Henry Kylloinen, Inspector



12,080 Articles Reweighed

FINANCIAL STATEMENT

Sealing fees for fiscal 1978-1979	\$5,462.20
Adjusting charges	17.00
Hawker and Peddler licenses	179.00
Total	\$5,658.20

ARTICLES TESTED AND SEALED

Total Sealed in fiscal 1978-1979	2,094
Total adjusted	161
Total Not Sealed (not used)	64
Total Condemned	64

REWEIGHING OF COMMODITIES

Total articles reweighed in fiscal 1978-1979	12,080
Total Correct	9,089
Total Under	441
Total Over	2,550

Articles removed from sale (improper marking)

859

SUMMARY OF INSPECTIONS

Peddler Licenses	9
Fuel oil delivery certificates	85
Marking of food packages	12,697
Clinical thermometers	485
Miscellaneous	1,232

SUMMARY OF TESTS AFTER SEALING

Retail gasoline devices	29
Other (scales, taxi meters, fuel oil meters)	29

MISCELLANEOUS

Articles tested and Sealed for municipality (School, Health and Hospital departments)	89
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Engineering Department

Edward A. Leone, Engineer



Surveys And Requests Continue

Taking Plans and orders were prepared by this Department as the requests were received, originating from the Mayor, the City Council and Planning Board, for a total of ten (10) proposed street acceptances, widenings Badgers Quarry area - all of which required field surveys, office work and calculations prior to the preparing of finished plans and taking orders with cost estimates and betterment orders for council action.

Estimates were prepared following field surveys and submitted to the Commissioner of Public Works involving many varied requests including eighteen (18) sidewalk resurfacings, forty (40) street resurfacings, four (4) parking area resurfacings, six (6) curb installations, eighteen (18) storm drains, eleven (11) sanitary sewers, one (1) widening and fifteen (15) miscellaneous for a total of one hundred and thirteen (113).

Reports were made following necessary investigations and surveys and submitted to the Commissioner of Public Works involving the following:

Drainage Complaints	62	Disposal Area	4
Sanitary Sewers	15	Playgrounds	2
Streets	2	Widenings	1
Cemetery	2	Newport Ave. Bump	1
Sidewalks	8	Parking Areas	3
		TOTAL	100

Accident Claims: Sixty-six (66) accident claims against the City involving alleged street and sidewalk defects were investigated, surveys made and reports submitted to the Law Department and evidence given in court where necessary. Other cases for the Police Department and damage claims against the City were investigated and reports submitted.

Easement Plans: Several plans for legal easements were prepared for the following:

Shed Street - Drainage
Whitwell St. & Granite St. - Drainage

Record Sewer and Drain Plans: Record plans were prepared of all new sewer construction locations for record and assessment purposes. Plans that were previously prepared were revised and kept up to date for the Sewer Department and new storm drain plans prepared for record purposes and older plans revised to present date.

Acceptance Plans were prepared on the following:

Adele Road - Bunker Hill Lane to end
Ashland Street - Salem Street to Malden Street
Bent Terrace - Washington Street to cul-de-sac
Country Road - Willard Street to Quarry Street
Dunsmore Street - Quarry Street to dead end
Malden Street - Springfield Street to MDC line
Tinson Road - Suomi Road - easterly

WIDENING:

Harriet Avenue - rounding westerly side

TAKING PLAN:

Badger's Quarry

Contracts - There were five contracts awarded during this period:

First Contract: Trench Repair (September 19, 1978)

Second Contract: Badger's Quarry - drain, fill, grade and seed

Third Contract: Hough's Neck Street Improvement - Allerton, Hooper, Huntress, Nahant, Camden, Homestead

Fourth Contract: West Quincy Street Improvement - Bunker Hill, County, Ashland, Malden, Tinson

Fifth Contract: Carle Road Drain Contract - (24") Carle Road East 110 ft. to beach

New Sewers: Necessary work was done for two new sewer construction projects:

Arlington Street - near North Central Avenue -

140' 8" V.C.

Newbury Street - continued old line -
260' 12" V.C.

New Drain Construction:

Adams Street - Furnace Brook Parkway to -
750' - 30" R.C. Colonial Drive

Allerton Street - Rockland Street - 192' - 12" R.C. 3 C.B.
Bowes Road - Palmer Street - 330' - 12" R.C. 3 C.B.
Colonial Drive - upper part - 277' - 12" R.C.
East Squantum Street near Hummock Road - 22' - 12" R.C. 1 C.B.
Federal Avenue - existing line northerly - 232' - 12" R.C.
Granite Street - near Granite Place - 45' - 12" R.C.
Hammond Court - near Water Street - 11' - 12" R.C. 1 C.B.
Homestead Street - near Public Landing - 145' - 12" Alum. 2 C.B.
Huntess Road - near Rockland Street - 505' - 12" R.C. 4 C.B.
Newport Avenue - near Hobart Street - 212' - 12" Alum.
Prospect Avenue - near Geo. G. Burke's - 170' - 12" R.C. 2 C.B.
Sea Street - near Shennen Street - 115' - 12" R.C. 2 C.B.
Willard Street - to St. Moritz Avenue - 134' - 12" R.C. 1 C.B.
Shed Street - near Church - 234' - 12" R.C. 3 C.B.
Wilson Avenue - near house No. 277 - 38' - 12" R.C. 1 C.B.
TOTAL: 3710'

Traffic: Three (3) surveys including traffic counts and plans were made for the Traffic Commission, Planning Board and City Clerk.

Property Liens: 246 descriptions of tax parcels and 100 probates and information on approximately 257 municipal property liens were given to the Tax Collector's Office.

Assessor's Plans: 1721 transfers have been received as of June 30th and more are expected. Changes of ownership were duly made on Assessor's tracings and about 278 new building additions, removal of buildings measured - all of which required field surveys and office work in order to keep plans up to date for assessing purposes. Subdivisions were also done.

Street Lines: Street lines and grades were given at forty-four (44) locations at the request of property owners on accepted streets.

Planning Board: Reports were submitted following requests from the Planning Director involving approval of several proposed streets while estimates and traffic counts were taken at several locations. Many reports concerning the proposed abandonment of private ways and reports involving the purchase of city-owned land were prepared and forwarded to the Planning Board. Plans for new and proposed housing, industrial and business developments were reviewed.

Surveys and Plans: Innumerable surveys and plans were made for a variety of projects for many City departments including widenings, proposed street acceptances, North Quincy High School, sewers, drains, sidewalks and curbing.

Building Department. Requests for thirty-six (36) applicants for permits to erect new construction were referred to this Department.

Construction engineering services were given on the following:

Trench repairs	259
Sanitary Sewers	2
Drains	18
Sidewalks Resurfaced	29
Streets Constructed	11

The City Engineer has attended meetings of the City Council, Conservation Commission, City Clerk's Office, City Solicitor's Office as well as other departments and the desired information was supplied to each department.

Other meetings attended included the Traffic Commission, State Departments, Army Corps of Engineers, Division of Waterways, MDC, Division of Natural Resources and General Dynamics.

Water Department

Owen J. Eaton, Supt.



Replacement of Water Mains

WATER DEPARTMENT

The Water Department continues to serve the public 24 hours a day, 7 days per week. A one million dollar bond issue was instrumental in replacing many old 16" and 12" water mains throughout the city. We have continued our water meter and fire hydrant replacement programs.

Two faithful water department employees were retired, accounting machine operator Rita Ward, and Foreman William Conway.

CONSUMPTION:

Average daily consumption of water in gallons	11,754,783
Gallons per capita	126

MAIN PIPE:

Main pipe laid (in feet) in 1978-79	6520'
Total miles of mains now in use	239.61
Leaks repaired in mains	41

SERVICE PIPE:

New service pipe laid in 1978-79 (in feet)	400'
Length of service pipe in use (in feet)	954,525'
Average length of service pipe (in feet)	46.86
Number of taps made during 1978-79	10
Total number of services now in use	20,387
Service cleaned out because of poor pressure	4
Services renewed	57
Number of sprinkler connections for fire purpose	4
Services thawed out	4
Services discontinued at mains	1
Service leaks repaired	620

METERS:

Total number of meters now in use	20,387
Meters installed (new service)	10
Percent of services metered	99.9%

FIRE HYDRANTS:

Hydrants in use June 30, 1979	2272
Hydrants broken by automobiles	26
Hydrants moved	11
New hydrants installed	6
Hydrants replaced	107

GATE VALVES:

Total number of valves in use June 30, 1979	4486
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AVERAGE DAILY CONSUMPTION OF WATER IN GALLONS 1978 - 1979

	1978	1979
July	12,560,800	January 12,289,700
August	12,040,100	February 13,487,700
September	12,001,900	March 12,722,400
October	10,769,700	April 11,180,400
November	10,876,100	May 10,697,100
December	11,322,300	June 11,109,200

Average daily consumption
for 12 month periods 11,754,783 gallons

Average daily consumption
per capita: 126 gallons

Forestry

John F. Koegler, Supt.



Continuing Efforts To Beautify City

The City of Quincy demonstrated its continued concern and interest in the beauty and environment of its municipality as Mayor Arthur H. Tobin and the Quincy City Council approved an appropriation of \$30,000.00 to purchase and plant 360 new trees on city owned lawn borders throughout the neighborhoods of the six wards in Quincy during fiscal 1978-79. The low bidder was O'Connell Brothers of Quincy at a price of \$27,540.00.

Since 1941, thousands of beautiful American Elm Trees that lined the streets of Quincy had to be cut and removed when infected by the European originated Dutch Elm disease, a blight that destroyed millions of the elms in the United States.

Quincy, one of the few communities conscious of its responsibility, directs its continuing efforts to check the many elms and initiates immediate removal when the disease is detected.

FLOWER BED BEAUTIFICATION

The Quincy Forestry Division purchased and planted 4,000 annuals at the strategic geographically located flower beds throughout the city for the passive enjoyment of residents and visitors to the municipality during the spring and summer seasons.

The plants were inserted previous to Memorial Day and included 1800 salvia red pillars purchased @ .25, 1100 white petunias @ .20 and 1100 ageratum blue blazers @ .20. The total cost for the patriotic tri-color array was \$890.00 to provide a special scenic beauty to city streets and mini park sites. Milton Greenhouses provided the low quotation for growing the annuals for the 1978-79 fiscal year.

STUMP REMOVAL PROGRAM ONGOING

In fiscal 1978-79, \$5284.00 was expended as 284 stumps were removed from lawn borders

and sidewalks where diseased or dead trees had been cut down previously.

Each year, the city is required to continue the stump removal procedure as the annual removal of dead and diseased trees on city property becomes necessary.

ANNUAL CITY TREE REMOVAL PROGRAM

The City of Quincy initiated a joint participation in the removal of 22 large dead dutch elm diseased trees with the Massachusetts Electric Company and New England Telephone Company. The agreement was to share the total cost of \$6455.00 on a 40% city payment and 60% public utility payment. Quincy's cost was \$2582.00 toward the payment.

Forestry Section personnel, utilizing city equipment, cut and removed 257 additional trees including 39 dead elms and 218 of other varieties requiring removal.

There are approximately seven thousand city shade trees throughout the city on municipal lawn borders which are cared for in the following manner: low branches over driveways and sidewalks are removed; limbs are removed over houses and gutters; branches are raised fourteen feet from street grade for passage of cars and trucks; trees are trimmed for appearance and all cuts are painted with a special tree paint. One-quarter of the trees are cared for each year on a rotating schedule. In this way, all city shade trees are cared for every four years.

The Forestry Section, during the spring and summer season, assigns two crews to maintain the flower and lawn beds including weeding and watering and to cut and rake the grass at the lawn beds as required; also, to water the same during extreme heat when rainfall is lacking.

There are two sections where grass crews are assigned, one maintains flowers and lawn beds on the west side of Quincy and the other maintains the same on the east side of the city.

SPECIAL PROJECTS AND DUTIES PERFORMED BY FORESTRY SECTION EMPLOYEES

One of the annual projects of the Forestry Section is the holiday beautification program throughout the city with the installation of Christmas Lighting at strategic locations for the residents and visitors to enjoy.

The assembling, erection and lighting of the Nativity Scene each year at Hancock Cemetery is probably the most prominent and well known of all Christmas decorations.

The Forestry Section people periodically paint and maintain with rope and materials all flag poles at various city memorials and assist other city agencies in use of its equipment and vehicles including the sky-worker whenever the need arises.

The Forestry Section of the Park Department and a work force of 13 persons is responsible for maintaining the city trees and removing the dead trees on city property. The Forestry Section employees also care for the many flower beds and lawn areas located throughout the city and enjoyed by visitors as well as residents.

1978-1979 BUDGET

The Forestry Section annual budget for fiscal 1978-79 was \$303,004.00 including \$215,339.00 for personal services and \$37,665.00 for expenses. The money appropriated for capital outlay was \$50,000.00 including \$30,000.00 for tree planting. The expense category included expenditures of \$4,000.00 for fuel, \$1750.00 for uniforms and \$2500.00 for electricity. Once again, the major expenditures of household budgets are the same as any operation with costs such as fuel, electricity and cleaning representing almost 50 percent of the total amount.

The Gypsy Moth Category's annual budget was \$4725.00 including \$3000.00 for personal services and \$1725.00 for expenses of which \$1500.00 was expended for spray material chemicals for the insect control.

The Dutch Elm Category's annual budget was \$10,000.00 including \$5000.00 for Forestry employees personal services and \$5000.00 for expenses of which \$5000.00 was expended for the removal of diseased trees.

SUMMARY

Quincy is certainly an outstanding example of good planning. Its trees, grass and flower beds, waterfront and salt marshes are protected and maintained to guarantee the beauty of natural resources in an age of development and the continuation of its Forestry Department insures it.

Federal and local legislation was approved in the fiscal 1978-79 year to transfer ownership of the Adams Birthplaces on Franklin Street, South Quincy, from the jurisdiction of the City of Quincy to the Federal Government and National Park Service.

The maintenance of turf, shrubs and trees on the grounds of the Adams Birthplaces would no longer be accomplished by the Forestry Section of the Park Department, the agency that provided grounds care for many years previously to the Federal takeover.

The Mayor and City Council approved Capital Improvement Funds in the Forestry Section Budget for the 1978-79 fiscal year to purchase a three ton truck in a effort to update the heavy duty tree removal vehicles. The cost of the 1979 Ford chassis with reconstruction and transfer of the existing truck body was \$16,217.00. Other capital outlay purchases included gasoline power saws and several lawn mowers for lawn bed maintenance during the summer months.

City Clerk's Office

John M. Gillis, Clerk



Registered Voters Now 46,414

HUNTING LICENSES

Resident	466
Sporting	222
Archery Stamps	23
Sr. Citizen Hunt	3
Sr. Citizen Sport	10
Mass. Waterfowl Stamp	212
Free-Sporting	175

POPULATION - January 1, 1979

91,487

REGISTERED VOTERS - July 1, 1979

46,414

REPORT OF LICENSES ISSUED DURING THE PERIOD

July 1, 1978 - June 20, 1979

PREVIOUS PERIOD	CURRENT PERIOD
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1978	1979
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DOG LICENSES

Male	2140
Female	231
Spayed	1433
Kennel	6

Bowling, Pool & Billiards	\$2,640.00	\$3,216.25
Cabaret	280.00	265.00
Common Victualer	960.00	925.00
Gasoline, Garage & Rep. Shop	3,892.00	3,265.00
Liquor	73,660.00	72,346.00
Lodging House	40.00	98.00
Lord's Day	215.00	300.00
Motors-Parking	2,255.00	1,875.00
Pinball	877.50	752.50
Second-Hand - Old Gold,Junk	735.00	615.00
Sunday Enter. & Amuse.	410.00	554.00
Managers - Service Stations	315.00	330.00
Miscellaneous (Auct.-Dancing)	368.50	455.50
Hackney	590.00	600.00
	\$87,238.00	\$85,597.25

FISHING LICENSES

Resident	659
Non-Resident	1
Minor	20
Alien	11
Duplicate (Fish & Hunt)	18
Sr. Citizen Fish	37
 Births	 1268
Deaths	1149
Marriages	1020

Retirement Board

Charles L. Shea, Chairman

Statement of Receipts and Payments

STATEMENT OF CASH RECEIPTS AND PAYMENTS QUINCY RETIREMENT SYSTEM For 12 months ending June 30, 1978

RECEIPTS

Cash on hand June 30, 1978	58,895.73
Members' Contributions	2,006,234.61
Appropriated by City	3,029,272.00
Appropriated by Housing Authority	70,728.00
Reimbursements from other Systems	32,254.34
Income from Investments	1,425,174.36
Investments sold or matured	10,101,960.87
	<u>16,665,624.18</u>

PAYMENTS

Retirement Allowance	3,898,546.72
Option B Refunds	40,267.49
Withdrawals and Reimbursements	493,342.67
Investments Purchased	11,758,269.83
Paid for accrued interest	<u>34,649.34</u>
	<u>16,225,076.05</u>

Cash on hand June 30, 1979	499,443.86	16,724,519.91
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STATEMENT OF FUND

Cash on hand	499,443.86
Investments	20,596,636.42
Accrued interest due	292,865.10
Military Service credit	6,983.76
	<u>21,395,929.14</u>

MEMBERSHIP

Active	2850
Inactive	131
Retired	897

Planning Department

James E. Lydon, Director



Various Incentives offered to Firms

The past year has seen the rapid crystallization of several development projects around our City. A vibrant mood exists which has been created by Mayor Tobin and spurred on by a cooperative city government offering various incentives to firms interested in relocation or expansion.

The Department's revitalization efforts in the Downtown area are finally becoming visibly apparent through the following projects:

A. A million dollar renovation of the Gilchrist's property which has resulted in securing 5 new retailers for the Central Business District: T.J. Maxx, Tempo, the Garland Store, Shoetown U.S.A. and a Women's Health Salon.

B. A million dollar rehabilitation and preservation effort on the Greenleaf Building at 1415 Hancock Street approximately 11,000 feet of new first class office space will be created at this site.

C. All elements are in place for the construction of a 200,000 foot office building on the Della Chiesa Parking lot by Campanelli Enterprises of Braintree, MA. This structure will house the corporate headquarters of the Stop & Shop Companies.

A 3.7 million dollar (UDAG) Urban Development Action Grant was awarded to the City to build a 5 story structured parking facility over the MBTA tracks that will service the new office complex as well as some Downtown shoppers.

D. Hancock Court - A new elderly housing project at the corner of School Street and Hancock Court will be under construction shortly. The structure will consist of 80 units of elderly and handicapped housing with a ground level of commercial use.

E. Quincy Towers - Located at the corner of Hancock Street and Dimmock Street

should also be under construction shortly. This project will consist of 186 units of luxury housing, 30,000 feet of office space and a 200 car structured facility over the MBTA tracks.

F. As a result of the hotel feasibility study that our Department commissioned last year, Robert Sage who presently owns five Howard Johnson lodging facilities has been designated as the developer for a 200 room Howard Johnson Motor Lodge for the Gerber-Parkway site.

G. The City has designated Stephen R. Weiner of Leatherbee Associates as the retail consultant for the Downtown area. During the past six months, Steve has worked in conjunction with Hilgenhurst Associates in developing a footprint for the new retail activity proposed for the area. We expect an announcement to be forthcoming in the Spring of a major retailer for the Hancock Parking Area.

H. The City has continued its Storefront Rehabilitation Program as a method to attempt to improve the visual environment. Some fine examples of this program's successes are Tag's Sleep Shop, Granite City Electric and the Pub 'N Grub in North Quincy.

I. Located at the corner of Whitwell and Granite Street will be a new branch location for the First American Savings Bank. We see this as an excellent reuse of a former Gulf Station.

J. Nothing succeeds like access. The Burgin Parkway Extension project which will give us direct access to Route 3 has reached the 25% completion mark of its design stage which is the final phase to be implemented before actual construction can occur.

The final design of the first phase of the Crosstown Connector from Granite Street to Parkway is completed. After the first of the year final design stages for the other phases of both of these access routes will be entered into.

Downtown revitalization is a cooperative effort which recognizes that a good foundation exists in our community on which to build toward the future. Having worked with the citizens, merchants and City Councilors, our Department feels that they are to be congratulated on their dedication to, and confidence in, their City. Revitalization programs offer great and lasting rewards to people with faith in themselves and their surroundings.

As a result of our Second Annual Development Conference at the Quincy Neighborhood Club the City is witnessing the materialization of 3 major office complexes.

1. On a 42 acre wooded hilltop site off Willard Street, the National Fire Protection Association is presently constructing its new headquarters. The non-profit safety organization expects to move in 1981 from downtown Boston. The 5-story brick and steel structure containing some 150,000 square feet is being designed by Benjamin Thompson and Associates, Inc., of Cambridge. We are very proud to welcome NFPA to our City and extremely honored to be selected as their new home after they had conducted a national search for a site.
2. The Monarch Office building presently under construction is a joint venture between the O'Connell Brothers of Quincy and the Monarch Life Insurance Co. of Springfield, Mass.

Located on a 6.3 acre site at the State Street South Office Parks in North Quincy, the development will consist of 2-five story office towers with a gross area of approximately 172,000 square feet. The architect for the project is George E. Ross of Braintree.

The O'Connell Brothers have been involved in the construction of numerous housing complexes on the South Shore, all of which meet the highest standards of quality. Our Department wishes them the best of luck in the construction of their first office development.

3. A new office building on a 4 acre site at 100 Newport Avenue is presently under construction.

The project consists of a four story building of approximately 120,000 square feet. The main feature of the building is an atrium which extends the full height of the building with interior landscaping which will be an extension of the exterior treatment, and a glass wall at the entrance which provides a view of State Street South.

Owners of the building will be S.C.I Investment N.U. an investment group based in Genoa, Italy.

Our Department is pleased that after conducting a nation-wide search for their first investment in the United States that Quincy was selected.

NEW HOUSING STARTS

- A. Town Brook House -- elderly housing -- Brackett Street -- 150 units.
- B. Copeland Street -- elderly housing -- 40 units - Turn Key Project.
- C. Hancock Court -- elderly housing -- School Street -- 80 units.
- D. Quincy Towers -- market value luxury housing -- Hancock Street at Dimmock Street -- 186 units.
- E. The Clipper -- market value luxury housing -- off Palmer Street -- 132 units.
- F. J.J. Sullivan Condominiums -- high value units -- Quincy Shore Drive -- 172 unit development in 3 phases.

OPENS SPACE/RECREATION/ ENVIRONMENT DEVELOPMENT

The Department received approval from the Department of Interior for the acquisition of the 6.6 acres Nike Site in Merrymouth Park, which now provides centrally located offices to the Park, Recreation and Conservation Departments, and will also allow space for a variety of indoor recreational programs. In addition, the Department is now developing plans for improvements on the City owned land on the westerly side of Quarry Street, Sterling Junior High School and Grasso Park.

The Department is also working with Federal and State representatives to establish the Boston Harbor National Recreation Area, and with the Conservation Commission on Wetlands Protection Act and Flood Plain Management.

LAND USE MANAGEMENT

The Department, under the controls of the zoning ordinance, has reviewed and all projects of 12 units or more for zoning compliance and environmental considerations. The Department also worked with the City Council and the Solicitor's Office in adopting the recently passed revisions to the Zoning Ordinance as mandated under Chapter 808. The Department has also completed and submitted to the City Council a revised sign ordinance which should be adopted before the end of the year.

TOURISM

An Office of Tourism has been established within the Department of Planning and Community Development. Its purpose is to promote the City of Quincy by way of disseminating information through tourist agencies in the Greater Boston area, developing informative material for mass distribution, and providing maximum exposure to organizations that sponsor special events.

In terms of economic development, tourism and urban revitalization go hand in hand. Completion of urban renewal projects will provide the impetus for attracting additional tourist and business traffic to the City, thereby providing more direct tax revenue.

HISTORIC PRESERVATION

The Department of Planning and Community Development has taken an active interest in historic preservation. The Department realizes that the conservation and revitalization of parts of the City's historic past can result in cultural and economic benefits. The conservation and revitalization of the cityscape enriches the cultural environment by juxtaposing the past with the present, the old with the new. Also, the Department realizes that tangible economic benefits result from the conservation and rehabilitation of older buildings and the restoration of storefronts for pedestrian-oriented sidewalk amenities.

The Department has taken the following action to help preserve our past.

We are working with developers to insure the preservation and active use of historic and architecturally significant buildings in the City, particularly in the Downtown area.

We have developed and administered a storefront rehabilitation program which emphasizes the preservation and restoration of architectural details in older commercial buildings.

The Department has completed the Quincy Historic Districts Handbook. This handbook is designed to assist owners of property in Quincy's historic districts in preserving the distinctive character of their buildings and landscape and to ensure that new construction is compatible with them. These guidelines developed to assist owners with their designs are also applicable to other neighborhoods, particularly those which contain numerous older buildings many of which are in need of rehabilitation.

The Department has also completed a city-wide survey of buildings, structures and sites of historic and/or architectural significance. This survey is the first step in the preservation of historic properties and the basis for a preservation plan for the City. Nominations to the National Register of Historic Places are being made from this survey.

Through these actions, the public and private sector are beginning to realize the benefits to be gained from historic preservation.

NEIGHBORHOOD IMPROVEMENT

Neighborhood improvement projects have continued to be an integral part of the Community Development Block Grant (CDBG) Program. During the 1979 CDBG program year, the City received its fifth CDBG Grant (\$2,064,000) and has undertaken major neighborhood improvement projects in the Houghs Neck, Atlantic, Southwest, and South Quincy neighborhoods of the City. Specifically, the program has allocated \$375,000 for home rehabilitation grants, and is in the process of rehabilitating approximately 60 homes. In addition, through the establishment of City-operated work crews in the Southwest and Atlantic neighborhoods, homes are painted, repaired, and insulated. Finally, through the Section 312 Loan Program, which is administered by the City's CDBG staff, approximately \$500,000 has been loaned to Quincy residents at three percent for rehabilitation and home improvement purposes.

In addition to housing rehabilitation, the CDBG Program has conducted several other

types of neighborhood improvement projects. Through an allocation of \$200,000 for neighborhood public works improvements, street resurfacing, street reconstruction, sidewalk reconstruction, and tree planting is taking place. Through a \$90,000 allocation for the Southwest neighborhood, two major recreation development projects are being implemented. With the utilization of \$17,000, the Manet Multi-Service Center and Atlantic Neighborhood Center have been able to operate elderly outreach, mental health outreach, and health care programs for residents of both the Houghs Neck and Atlantic neighborhoods, in addition to supplemental services in the Southwest neighborhood. Finally, through an allocation of \$130,000, economic development im-

provements are taking place in the North Quincy business district, and storefronts in both North Quincy and the Central Business District are being rehabilitated and improved.

In short, we feel that 1979 has been a great year for the Planning Department and for the City of Quincy. It was a year when the potential of our Community Development efforts were finally realized.

We are confident as we look to the year ahead that we can in partnership with our political leaders, community organizations and citizens of Quincy, work together to further develop innovative programs to stimulate community revitalization.



Reverend Bedros Baharian, shown cutting ribbon at ceremonies celebrating T. J. Maxx opening in downtown Quincy. For the Maxx Corporation, it was their 35th location. Also shown is James Lydon, Planning Director, second from left.

Veterans' Services

Francis L. Sullivan, Director



169 New Applications Processed

Our benefits program is the most encompassing of its kind in the nation and has been a constant source of justifiable pride for the Commonwealth. A major drive of effort of Veterans' Services has been the direction of recipient's toward federal benefits and services to which they are entitled, as well as the publicizing of new and updated federal programs, which are constantly changing.

Approximately 16,215 telephone inquiries were made and 3,426 sought aid and advice of this office during the twelve month fiscal period regarding bonuses, VA benefits, Social Security and SSI, etc.

This Department processed 1,550 VA questionnaires for non-service pensions, widow's pensions, plus compensation claims. Through our Contact Officer hospital care and other services are still being obtained at the various VA medical centers. Confinement of veteran's to these medical centers results in great savings to the City.

As in the past, the Department underwrote the cost of patriotic holidays in the City, including the cost of musical groups, flags, refreshments, wreaths, grave markers, etc.

Through the effort of this Department, veterans and dependents have received from the Veterans Administration pensions and compensation of \$32,675.54, Social Security \$40,098.10, other income \$15,158.69 and SSI benefits of \$21,529.60 for a total of \$109,461.93.

The amount of \$158,519.19, one half to be reimbursed by the State, was spent on Veteran's Benefits, itemized as follows:

Cash	117,085.41
Fuel	9,436.50
Medicine	2,054.21

Doctors	2,264.90
Hospitals	22,506.66
Miscellaneous	5,171.91
	\$158,519.59

Assignments of liens recovered (automobile cases, workmen's compensation, sick benefits) were \$21,100.92. Other recoveries: miscellaneous \$14,716.39, State Department \$81,766.77 - total reimbursements \$117,584.08.

Approximately 169 new applications were processed by this Department during the past fiscal period. Total yearly cases aided 852, making an average load of 71 per month. Strike cases involved Teamsters, Hudson Bus Line & John Hancock Insurance Co., expending \$585.75.

There were 194 Quincy veterans who died during 1978-79 and as of 6/30/79,

WWI	59
WWII	104
WWI & Korean	4
WWII, Korean & Vietnam	4
Korean	7
Korean & Vietnam	2
Vietnam	4

Some 254 veteran's flag holders were placed or repaired at Quincy cemeteries. There were 36 veterans buried in the Department Veterans' Lots at Mt. Wollaston and Pine Hill.

There were 184 military and burial records added to Department files and 76 Government headstones and installations. Some 7581 flags were placed on veterans' graves by the Graves Officer and 1600 by Veterans organizations. There were 500 flags replaced in Quincy cemeteries. Sixty-six memorial squares were flagged and 32 flagged after theft. Five new flags placed at various flagpoles in the City.



Bay State Constitution making it's journey from the State House Archives into a waiting Brinks truck which carried the famed document to the Adams Birthplace.



Motorcade entering Quincy Square on route to the Adams Birthplaces.



School children line the streets cheering the arrival of the Constitution as it passed through the Hancock Street section of Quincy.

1779 – QUINCY The Birthplace of Constitutional Rights – 1979

A four-day celebration marked the 200th Anniversary of John Adams drafting the original Massachusetts Constitution, which later served as a model for the U. S. Constitution.

The Bicentennial festivities included a mammoth fireworks display, a parade (viewed by over 250,000 people), bonfire, concerts, a 1200 lb. cake which served over 7000 people, religious services, the appearance of the West Point Cadet Honor Guard the U. S. Naval Academy Show Band, the dedication ceremonies of the new City Hall.



State archivist Albert Whitaker and several of his aides insert the Constitution into display case which was viewed by over seven thousand people during the four-day period.



L - R - Secretary of State Michael Connolly; Mayor Arthur H. Tobin, Wilhemina Harris, Superintendent of the National Historic Site; The Honorable James R. McIntyre, Chairman, City of Quincy Constitutional Bicentennial Celebration Committee.



Mayor Arthur H. Tobin addressing the huge gathering at the Adams House grounds shown in the background is a Brinks Amored car which carried the document to its final resting place.



Ground and roof-top view of City Hall dedication ceremonies. Also shown in picture is Radio Station WHDH mobil studio which featured live broadcasts of Bicentennial highlights.

Council On Aging

Marion Andrews, Director



New Services Offered to Senior Citizens

Increases were noted in two major areas of services provided to the city's 20,000 senior citizens by the Council on Aging during the past year. These were medical transportation and home delivered meals to the shut-ins. A total of 10,894 requests for transportation to medical appointments, nutrition sites and miscellaneous services were recorded and 14,566 meals were delivered during the July 1, 1978 to June 30, 1979 period.

The outreach program also reflected an increase. A total of 8,505 services such as shopping, friendly visitations, etc. were offered to senior citizens in the three targeted areas, Southwest Quincy, Atlantic and Houghs Neck as well as scattered areas within the city.

There was a substantial increase also in referrals to agencies dealing in specific services to the elderly such as housing, social security, Legal Aid, South Shore Home Care Services, Dept. of Employment Security, South Shore Mental Health, etc. Concentration was directed to the health care service area by sponsoring blood pressure clinics, a program dealing with over-the-counter and prescription drugs as well as co-operating with the scheduling of flu-shot clinics sponsored by the Quincy Health Dept.

Dinner Dances, trips to the Chateau de-Ville, Flower Show, "Nursing Home Patients", "Nite Out", "A Nite at the Races", Senior Citizens Government Day, Handcraft Classes and outings to the Dawes Estate on Wollaston Boulevard for Nursing Home Patients during the summer months attracted another 3100 patients.

The Council on Aging hosted a seminar on Property Tax Exemptions for Older Citizens through the Citizens Information Services of the Office of the Secretary of State. The program was attended by close to one hundred property owners.

The monthly news-letter "Senior Circle" went into circulation in the Spring with more than 18,000 issues printed. Identification cards were also issued to more than 500 new senior

citizens who either reached the age of 60 years or were newcomers to the city.

Income tax assistance was offered to approximately 325 senior citizens and another 450 senior citizens and handicapped persons within the area were issued MBTA cards.

New to the Council on Aging services this past year were the deliveries of meals to shut-ins at Thanksgiving and Christmas. These were provided in conjunction with the Mayor's Thanksgiving Dinner and holiday food basket projects, close to 400 persons benefited from these projects.

The Council on Aging received a \$3,000 grant from the Dept. of Elder Affairs to radio-equip the three transportation vehicles. The addition of the two-way radio service will help provide more efficient handling of medical appointments.

Continued funding through the Attorney General's Office has allowed the Consumer's Assistance Program to offer help to those with consumer problems. Many older persons have sought this assistance.

Through CETA funds "Operation Information" a program to distribute resource booklets to the city's over 60 population, got underway. The valuable booklet will list all agencies Federal, State and on the city level offering services to the elderly.

The project is expected to be completed by the Fall. Also in conjunction with this are two surveys concerning the performance of the Council on Aging Transportation program and general services provided by the agency.

A new look was given to the Discount booklet, "Disco". The greater part of the year was given to updating and increasing the number of businesses listed in the directory providing discounts to Quincy's senior citizens.

Keeping the senior citizen population in-

formed of on-going programs and activities was aided by several speaking engagements accepted by the executive director, as well as through the news media and newsletter.

On the social activities calendar side of the program more than 19,250 persons utilized the Drop-In-Center at 24 High School Avenue, a facility operated and maintained by the Quincy

Council on Aging.

Several new areas of services such as health, education and screening programs, will be concentrated upon during the coming year and with the continued support of elderly programs by Mayor Tobin, the City Council, and other government agencies many of these will be realized.



Shirley Tobin, wife of the Mayor, and John Comer, City Assessor take a break and pose for a picture during Mayor's Thanksgiving Day Senior Citizens Dinner.

Park Department

Richard J. Koch, Executive Secretary



Improvement of Park Facilities

ADDITIONAL BALLFIELD AND LIGHTING

The Quincy Park Department continued its policy of progress in improving and developing the municipal system of park facilities during fiscal 1978-79 with the expansion and refurbishing of the existing Artery Field in Merrymount Park, located on Southern Artery, and the construction of a second ballfield adjacent to it.

The Mayor, City Council and Park and Recreation Board combined their efforts to appropriate the necessary funds and approve the plans and specifications to accomplish the task.

Mayor Arthur H. Tobin committed \$20,000.00 from his capital improvements account accumulated through the generosity of the Quincy Lodge Sons of Italy. Twenty thousand dollars was also requested and appropriated in the Park Department regular budget account by the Mayor and Council while the city officials also made available \$35,840.00, the balance of an old Water Bond Account.

Twenty-six thousand five hundred six dollars was used in the expansion of the former Artery Field with new basepaths, a newly sodded infield and fertilized and seeded outfield. The chainlink fence, removed for the renovations, was again utilized and erected in the outfield perimeter. The new field dimensions, 195' to left center and right fields for a more competitive type facility.

Transit Seeding of Mansfield was low bidder and responsible for the field surface preparation and completion at the \$26,506.00 cost.

The Marr Scaffolding Company was low bidder in providing and installing the bleachers at each of the two fields with four steel player benches included. The total cost of \$9,922.00 included a permanent grandstand, with a seating capacity of 200, 10 rows high and 30 ft. long. It was constructed to blend with the adjacent embankment saving space and adding to the aesthetic beauty of the location. The grandstand

cost at the newest field was \$5850.00. Two portable bleacher units were purchased for the original field at a cost of \$3432.00. It seats 100 persons on each unit or a total of 200 for combined structure. Each is 15' long and 10 rows high. The portable bleacher units may be easily transported to the abutting tournament size field when needed or to other recreational areas if the use is required. The four player benches 15' long cost a total of \$700.00 and two were located at each diamond for the convenience of the game participants.

The largest single cost was the installation of lighting to illuminate the dual ballfield facility and Ryan Electric of Hingham was low bidder at \$35,840.00.

To protect the children using the popular Collins Rest-A-While playground equipment, a sixteen foot high chainlink fence was constructed at the outfield section of the tourney size field at a cost of \$1825.00 while the remaining four foot high chainlink fence enclosure was \$1,568.00.

In a cooperative effort, two other city agencies, the Water and Sewer Departments, assisted in providing much needed utilities.

The cost of materials to accomplish the water installation was \$1575.00 for materials while the Sewer Department expenditures were estimated at \$2345.00.

Park Department Administration achieved the necessary specifications, plans, and progress to completion saving approximately \$7000.00 in consultant and other unnecessary costs.

The \$75,731.00 was the largest expenditure at a municipal location since 1973 when the lights were installed at Adams Regulation Baseball Field, Merrymount Park, at a cost of \$79,000.00.

In a second effort to improve municipal recreational facilities, Mayor Arthur H. Tobin contacted the Executive Secretary to the Park

and Recreation Board, Mr. Koch, to formulate a plan for refurbishing the Great Hill School ballfield.

The land in question is within the jurisdiction of the Quincy School Department. However, the ballfield is extensively used by all residents of the community.

The Houghs Neck Women's Recreational Association formed in 1978 provides leisure enjoyment for the residents of the community.

The Houghs Neck Women's Recreational Association formed in 1978 provides leisure enjoyment for the residents of the area especially housewives who have a limited amount of time for recreational activity and the Women's Softball League gives them an opportunity to participate in recreational activities with neighbors and friends.

No funds were available in the School or Park Department Budgets to accomplish the improvements. However Mayor Tobin and Councillor Leo Kelly approved the expenditures from the Community Development Account.

Transit Seeding Company of Mansfield was low bidder at \$1790.00 to do the following construction: a new infield diamond with clay and sand basepath, sod the remaining infield area and top-dress, overseed and fertilize the outfield.

BALLFIELD PERMITS ISSUED

Once again, during the 1978-79 fiscal year, a new record was established of permits issued by the Park Department Office for the use of ballfields throughout the City of Quincy as 2388 permits were provided to residential baseball and softball leagues and teams using field for regulation play during the regular season.

The total number reflected an increase of 300 additional permits more than the previous year. The added use was available because of the installation of lighting extending the length of the recreational day and the construction of the new ballfield on Southern Artery.

Permits issued were for the following activity, 482 for regulation baseball, 578 for junior baseball (little league size diamond) and 1328 for softball activity.

A new increase in girls and womens recreational

and athletic programs was largely responsible for the additional dates needed for softball play.

During the seventies, the number of permits approved by the Park and Recreation Board and issued by the Park Department has doubled.

FORTY-FOUR OUTDOOR TENNIS COURT FACILITIES

Quincy now has a total of 44 municipal outdoor tennis courts, 33 on park land and 11 on school property. In addition, there are 10 excellent lighted outdoor courts at the Wollaston Recreation Facility owned by Norfolk County and 2 MDC courts on Willard Street in West Quincy. Within the confines of the municipal boundaries, there are 56 public courts now located in the City of Quincy while, in 1966 only 25 public courts were available.

QUINCY BOWLING GREEN

The Quincy Bowling Green, with the jurisdiction of the Quincy Park and Recreation Board, is located at Pageant Field, Merrymount Park and provides spring, summer and fall recreational enjoyment for some 100 men and women each year.

The Quincy Bowling Green was officially opened for play on June 13, 1933 and the Quincy Bowling Green Club was organized on June 16, 1933 and enjoyed its 47th Anniversary during the 1978-79 fiscal year.

NATURAL ICE SKATING AREAS

The Park Department natural ice skating maintenance increased in recent years with changes in local and state government.

Years previously, the Fire Department employees burned and flooded natural ice skating areas adjacent to various firehouses.

The restricting of open burning by the State of Massachusetts created a burden for the Park Department in preparing the ground areas designated for natural ice skating, Manet Lake, Houghs Neck, Furnace Brook, Wollaston and Tree Pond, Faxon Park. With the enactment of the new legislation, Park Department personnel are required to cut all vegetation and growth annually and remove the same to the city dump site.

The Park Department employees must flood all the natural ice skating locations in the city, firemen no longer are allowed to flood.

During the winter season, the Park Department maintains twenty-one natural ice skating areas throughout the city. Sixteen are asphalt rinks that are combination tennis courts and skating rinks resulting in maximum utilization of the tax dollar. The tennis nets are removed and asphalt rinks are capped and flooded with predictions of freezing weather conditions.

HORSESHOE AND BOCCE COURTS

In its effort to provide a diversified and varied number of recreational facilities for all residents to enjoy, the Park Department has six horseshoe courts and a bocce court located at Pageant Field adjacent to the Bowling Green for public use and a number of residents each year utilize the facilities on a daily and weekly basis. In the Spring of 1975, a single bocce and horseshoe court was installed at Faxon Park for enjoyment for those interested of the many thousands that picnic there each year. Although located on MDC property, the Park Department was responsible for reactivating the six horseshoe courts at Bunker Hill Lane in West Quincy and expended funds for sodding, fencing, asphalt walkways, benches and lighting. The horseshoe courts are extensively used while the bocce courts are utilized on weekends by groups using the parks for picnics.

LOAN OF EQUIPMENT

This activity of the Park Department involves hundreds of manhours with the utilization of Park Department personnel and vehicles to accomplish the task of transporting and providing chairs, tables, public address systems, bandstands, reviewing stands, picnic tables, bleachers, flags, bunting, barrels and podiums.

During the 1978-79 fiscal year, 198 requests were received and processed when veteran, church, school, police, fire, business, senior citizen, recreation and civic organizations asked for the service in order to effectively sponsor parades, field days, memorial services, dedications, athletic events, dances, tournaments, festivals, Fourth of July programs and Christmas activities for thousands of Quincy residents to enjoy. The number of requests were four greater than the previous fiscal year serviced by the Park Department.

QUINCY PARK DEPARTMENT PUBLIC BEACHES

In the 1978-79 fiscal year, the City of Quincy Park Department purchased and dispersed 1584 cubic yards of sand at the public beach locations at a total cost of \$4435.20.

The city chose the low bidder at a cost of \$2.80 a cubic yard, \$.55 a yard greater than the previous fiscal year.

A perfect example of inflation was realized in the 1978-79 purchase of beach sand when 198 cubic yards less were obtained at an additional cost of \$1008.00. The Mount Street Beach area, also in Ward 2, only needed 72 cubic yards costing \$201.60 because of the extensive enlargement and renovations two years previous. The Mound Street Beach facility is nestled in a natural cove and is protected from the full intensity of the Northeast storms resulting in less sand lost than in other beach areas.

Perry Beach in Houghs Neck received a total of 252 cubic yards at a cost of \$705.60 while Baker Beach in Germantown gained 198 yards at \$554.40.

The remaining beaches receiving lesser amounts were Nickerson and Orchard beaches in Squantum, Palmer Beach, Germantown, Heron Road Beach, Adams Shore and Rhoda and Pawsey beaches in Houghs Neck.

QUINCY'S ATHLETIC FIELDS

There are ten regulation baseball diamonds and thirty-one multi-little league or softball diamonds located throughout the city and many are used two, three and four times a day during the peak spring and summer season when many organizations sponsor recreational programs in various sports activities.

The Park Department employees are not only responsible for preparing and maintaining fields and track facilities for the two high schools and five junior high schools but must also schedule Quincy Junior College as well as parochial and private school programs as required.

The Park and Recreation Board's annual approval of over 2,000 field permits provides hundreds of hours of enjoyment for thousands of Quincy residents, both youth and adult, for the limited five months of extensive ballplaying activity.

The new McCoy Field and Great Hill School diamond construction and lighting facilities at Adams, Kincaide, Rotary, Welcome Young, Mitchell and McCoy Fields resulted in additional space and longer recreational day at the designated sites to accommodate greater number of residents seeking ballfield facilities during the summer season.

PLAYGROUNDS

There are forty locations throughout the City of Quincy at parks, schools, ballfields and beaches where playgrounds are located including swings of various sizes according to ages, slides, see-saws, benches and various specialty pieces of playground equipment.

Each year, the Recreation Department conducts an eight week supervised municipal recreation program at thirty-two of the sites during July and August for thousands of the children residents of the city to enjoy.

PICNIC AREA POPULARITY

The Park and Recreational Board approved and the Park Department Administrative Office issued a total of 138 permits during the 1978-79 fiscal year for picnics, one less than the previous year.

Pageant Field, Merrymount Park seemed the more popular of the two with 64 permits issued while Faxon Park in South Quincy had a total of 56 and 18 additional permits were assigned at various other locations.. The locations requested were the reverse of the previous years totals.

The Faxon Park and Pageant Field locations each have restrooms, picnic tables, and fireplaces for the convenience of the residents utilizing the picnic areas.

Over 25,000 persons of all ages use the two picnic sites from May thru October with Saturday and Sunday dates the most popular.

The Happy Acres Day Camp, previously located at the William F. Ryan Recreational Area at Pageant Field, was moved to within the confines of the Park and Recreational Complex at Merrymount Park. The transfer provides more adequate facilities for the retarded attending the camp to enjoy and allows closed-in halls during the inclement weather.

The beautiful open space areas in Quincy are the result of the generosity of the Adams and Faxon Families and the foresight of the past and present day - Mayor Arthur Tobin plus the City Council who appropriated funds to make improvements at the many park areas become realities.

FORE RIVER CLUBHOUSE

Fore River Clubhouse continues to be the popular meeting place of Quincy Point and is located on Nevada Road in Ward 2. The municipally-owned Park Department facility serves groups of all ages for a varied number of uses.

Over 40,000 persons a year continue to utilize the Fore River Clubhouse. It is a center in the area that is used for primary and election voting, St. Joseph's physical education program, municipal recreation programs, bloodmobiles, wedding showers, receptions, anniversaries and meetings and banquets of veteran, union, church, senior citizens activities and youth organizations.

PARK DEPARTMENT MAINTENANCE EQUIPMENT

The Park Department purchased three new 1979 model trucks to replace obsolete vehicles needing costly repairs and resulting in continual breakdowns with loss of production in man-hours of drivers and crews utilizing the vehicles.

The total cost of the low bid from Quincy Motor Company was \$23,328.00 for the trucks to have four wheel drive and heavy duty construction for use by the Public Works Department in winter snowplowing operations by municipal vehicles.

Twenty thousand dollars of the total was paid out of the Park Department Budget while the additional \$3328.00 for heavy duty mechanism and snowplowing equipment was appropriated from the Public Works Department Budget.

MUNICIPAL RECREATIONAL AGENCIES UNITED AT ONE LOCATION

The City of Quincy, through Mayor Tobin, entered into an agreement with the U.S. Army to allow the Park Department to occupy and utilize the abandoned Reserve Center at 100

Southern Artery, Merrymount Park. The Forestry Section was also transferred from 55 Sea Street to 100 Southern Artery allowing the Sea Street site to be utilized for the Water Department expansion and the municipal Building Department used the remaining area for office and storage area for supplies.

On October 1, 1978, the Park Department moved its Administrative Offices to the 100 Southern Artery Complex along with the Conservation Commission Office and the Recreation Department, on December 1, 1978, completed the total move to the beautiful Merrymount Park location. The transfer made available space in the Kennedy Health Center Building for municipal offices presently located in privately owned buildings rented with tax dollars.

The most important gain of the above action is a more efficient and effective delivery of Park, Recreation and Forestry Services to residents of the City.

The Quincy Planning Department has filed with the Heritage Conservation and Recreation Service an application to fund the General Services asking price of \$387,000.00 and return the 6.6 acre site to the jurisdiction of the Park and Recreation Board and Park Department, the original owners, as deeded by Charles Francis Adams in 1885.

PARK DEPARTMENT BUDGET

The Park Department Budget for fiscal 1978-79 was \$492,308.00 including \$337,913.00

for personal services, \$79,395.00 for expenses and \$75,000.00 for capital outlay.

A collective bargaining agreement resulted in the major increase in the personal service category of the budget with salary increases for employees, both permanent and temporary.

The expense category included expenditures of \$16,000.00 for electricity to provide lighting at parks and playgrounds throughout the city, fuel oil for the Fore River Clubhouse and the Park Department Maintenance Offices and Garage which amounted to \$12,000.00, the beach sand allocation cost - \$4435.20 while the gas for heat and hot water at O'Rouke Fieldhouse and Fore River Clubhouse totaled \$2100.00. The cost of uniforms for personnel amounted to \$3520.00. The above five items amounted to \$38,005.20 of the expense account leaving a balance of \$41,340.00 to purchase replacements for vandalized and obsolete playground equipment, purchase office supplies, tools, hardware, fertilizer, grass seed, paints, cement, chain link fence replacement parts and other necessary purchases.

The \$75,000.00 appropriated in Capital Outlay included \$35,000.00 for Fore River Clubhouse improvements, \$20,000.00 for ballfield construction on Southern Artery and \$20,000.00 for the purchase of vehicles.

The operation of a city department is the same as a home. The inflationary cost of lights, fuel, gas and clothing dwindle the remaining total for expense items.



Mayor gets some help as he sings happy birthday to Gayle Kiley, Music and Drama Specialist for Park Recreation Department.

Recreation Department

Charles L. Alongi, Director



Increase In Departmental Income

Highlights of the Recreation Department featured more sports programming for females in the past year. The Recreation Department followed the trend of expanding female athletics, by adding 30 hours of gym programs per week at 10 different locations during its winter program for elementary, junior and senior high girls. This addition in girls programming contributed greatly to the department's ever increasing over-all attendance.

The expanded City Basketball Playoffs system which included Junior High and Senior High Divisions for Girls as well as the Elementary, Junior High and Senior High Divisions for Boys proved to be very successful.

Over 550 spectators were bussed to the Boston Garden to view the Boys Junior High Basketball Championship as part of a Boston Celtic doubleheader.

Once again, Pitch, Hit & Run a National Baseball Competition co-sponsored by the local Burger Kings were held with over 125 boys and girls taking part.

A major undertaking was the move of the Departments Administrative Offices to the Richard J. Koch Family Park and Recreation Complex at 100 Southern Artery. In addition to this move a new boat and equipment storage area and summer supervisor offices were built in one of the complex's existing buildings which enabled the Department to operate from one central location for the first time. Also noteworthy was the annual Miss Quincy Junior Recreation Pageant which was held at Faxon Park with over 600 spectators present.

The many fee programs offered were once again operating at capacity which led to a continuing increase in departmental income.

SUPERVISION OF LIGHTED TENNIS AREAS

The Department continued to supply staff for the supervision of three tennis areas for a 22

week period from May to October. Supervision was offered on weekday evenings as well as weekends with one hour of court time assigned to each registrant. The areas supervised were Faxon Park, Fenno Street, and Quincy Vocational Technical School.

PLAYGROUND PROGRAM

33 Playgrounds were operated for an 8 week period during July and August. Each of the playgrounds were open from 9am to 4pm, Monday thru Friday and were staffed by two trained Recreation Leaders.

The Summer Sports Clinics continued with both the Eddie Pellegrini Baseball Clinic as well as Basketball Clinics which were run by the Department's Sports Specialists. The Pepsi Cola Hot Shot Program again saw over 1200 boys and girls take part with the 6 City Winners moving on to the Boston Competition.

Specialists in Golf, Archery, Tennis, Music, Drama, Crafts, Ceramics, Camping, and Nature visited playgrounds on a regular weekly schedule providing daily instruction and at the end of the summer held competitions, and or special events in their specialties. City-Wide Winners in Crafts and Ceramics had their items displayed for a week at MacIntyre Mall next to City Hall. There was also the Annual Field Day at Merrymount Park with over 600 youngsters in attendance marked the end of the Summer Playground Program.

INSTRUCTIONAL SWIM PROGRAM

Thirteen Swim Stations scattered along the City's twenty-seven miles of waterfront were used according to the tides for Instructional Swimming from Pre-Beginner to Advanced Swimming during July and August. The instructions were under the direction of the American Red Cross Trained Swimming Instructors in all phases of swimming were held and proved to be very successful. The program was climaxed by the Annual Water Carnival held on Wollaston Beach at the end of Fenno

Street. Races, Ballets, Demonstrations, and the presentation of Red Cross Certificates highlighted the event.

BOATING AND SAILING PROGRAM

July brought a new look to the long standing program of Boating and Sailing at the William F. Ryan Boating and Sailing Facility at Black's Creek. The opening day of the program featured a new fleet of ten O'Day Widgeon Sail Boats, six Pari-Pram Row Boats and two Boston Whalers.

Handicapped Programs in the Recreation Department were as follows:

HAPPY ACRES DAY CAMP FOR THE EXCEPTIONAL CHILDREN

Located at Pageant Field in the William F. Ryan Memorial Recreation Area, Happy Acres Day Camp operated for a seven week period during July and August. Under the direction of qualified Recreation staff 78 campers with learning, emotional or mental handicaps enjoyed a summer of fun activities. Campers ranged in age from 5 to 18 years of age with all activities based on age, size and physical ability. The Recreation staff was assisted by 60 teenage volunteers. As in the past the Department supplied Transportation and Milk daily free of charge.

WINTER SATURDAY MORNING PROGRAM FOR EXCEPTIONAL CHILDREN

The winter side of Happy Acres is a 25 week program operated on Saturday mornings for many of the campers from the Summer program. The program for the second year utilized the facilities of the Lincoln Hancock School including the Gym and the Swimming pool. Each camper was provided recreational opportunities from active and passive games to Ceramics and Folk dance. Arts and Crafts proved to be a weekly hit as the campers used some of their hidden talents to create new projects. The pool provided an outstanding opportunity for the campers to learn to swim with close one to one supervision. A Christmas party once again hosted by The Quincy City Club, was held and as usual a visit by "Santa" was enjoyed by all.

WEDNESDAY EVENING ADULT HANDICAPPED AND CEREBRAL PALSY PROGRAM

The Department along with Cerebral Palsy of the South Shore co-sponsored a 40 week handicraft program for persons who otherwise would have no recreational activities offered to them. Held at the Lincoln Hancock Community School, the program featured a variety of activities including oil painting, ceramics, weaving and other arts and crafts type activities. Socialization being a prime goal of this program parties were held during various holidays and all participants joined in with singing and dancing. A highlight of the program was the annual Christmas Bazaar where items made the participants were sold to the public.

SWIMMING POOL PROGRAM

The Quincy Recreation Department Water Safety Instructors supervised over 45,000 persons as they engaged in Aquatic programs at the City's Municipal Swimming Pool.

Located at the Charles Djerf Community Center at the Lincoln Hancock Community School, the pool is a A.A.U. sized and has complete facilities including a gallery for spectator events, a wheelchair lift, and recessed stairs for access by the ill or elderly. Through the co-operation of the Quincy School Department, the Recreation Department offers 28 hrs. of Recreational swimming per week during summer and winter months. An additional 20 hrs. per week of instructional programs are offered during summer months of July and August.

All Department Staff at the pool are American Red Cross Trained Water Safety Instructors. All Instructors received additional training from the Department in first aid, rescue and class teaching techniques. Many instructors hold advance training certificates for teaching including C.P.R. First Aid and Adaptive Aquatics.

Program at the pool are for all ages and a noticeable increase in family participation was apparent in the past year. Instructional programs from Mothers and tots to Advance Life Saving showed an increase in attendance and registration. Once again the Department was the sponsor of the Water Safety Instructors Course for the certification of new Red Cross Trained Swimming Instructors. This course is the only one offered in the South Shore and is an important link in providing Quincy and other area communities with qualified swimming instructors for their programs.

Two new programs were added to the pool

in the past year, the first a Beginner Diving Program and the second, an Instructional Competitive Swimming Program.

As usual the Annual Aquatic Show was held before a standing room only crowd at the conclusion of the Summer Program. This year's program was titled "The Great Wet Way" and featured over 200 participants and was highlighted by an outstanding performance by the Synchronized Swim Team. The Swim Team's act was so well received that they were asked to repeat their performance at a special demonstration for the public during Community Education School Week.

WINTER GYM PROGRAM AFTERSCHOOL ELEMENTARY PROGRAMS

With the cooperation of the Quincy School Committee 22 school facilities were used for organized recreation weekdays from 3:00 pm to 5:00 pm. The program is geared to boys and girls 8 years of age and over who are attending elementary school. The program offered basketball, floor hockey, bombardment and various gym games.

EVENING JUNIOR AND SENIOR HIGH PROGRAMS

A separate evening program for boys and girls was offered from 6:30 pm to 9:30 pm weekday evenings. The program offered gymnasium oriented activities including basketball, floor hockey and physical fitness. Special Basketball and Bombardment Tournaments were also held as part of this program.

SATURDAY MORNING PROGRAMS

For the first time ever the Department included programs for girls as part of its Saturday schedule. Ten different schools were used which provided girls in every section of the City an opportunity to participate in an organized recreation program. The programs proved to be very successful as the overall increase in attendance was very significant. Street hockey increased in popularity with games played in school yards and in gymnasiums. Playoffs in the boy's Elementary Division were held at the Montclair tennis courts at the conclusion of the Winter Program.

CERAMIC INSTRUCTION

Programs for boys and girls eight years of

age and over attending elementary school were held at the Fore River Club House, Lincoln Hancock School and the Quincy School. Two 12 week sessions saw over 300 boys and girls take lessons from the Department's trained staff while each participant was able to keep the pieces that were made.

MEN'S AND WOMEN'S FITNESS

The Department sponsored a free Physical Fitness program for both men and women. These programs offer supervised exercise followed by instruction and participation in individual sports beneficial to the adult participants.

INSTRUCTIONAL ICE SKATING CLASSES

The Department sponsored a fee program in Ice Skating at the Quincy Youth Hockey Rink in the Merrymount Section of Quincy. Instruction was offered according to skating ability under the direction of a United States Figure Skating Association Professional and her staff. Classes were scheduled for two ten week sessions with four different class times available. Testing was done at the conclusion of each ten week session with patches available to the participants.

WINTER SKI PROGRAM

The Department's Winter Ski Program was two-fold. Phase one was the instructional program held both indoors and outdoors. Phase two was the ski tow operation for recreational skiing.

Outdoor lessons were held at the Department's Heavenly Hill Ski Area located on the property of the Furnace Brook Golf Course. Colorful arm patches and cards were awarded to each skier who successfully completed each of the progressive skills in four classifications.

SKI TOW OPERATION

With sufficient snow coverage the Department operated its ski tow as often as possible. The 600 foot rope tow and fully lighted area proved to be valuable assets to the Department.

LOANED EQUIPMENT

As one of its public service programs the Department took pride in again providing recreation equipment for picnics and outings

for a number of Quincy organizations as well as Quincy residents.

Daily program announcements on radio station W.J.D.A. helped greatly to stimulate participation in all the Recreation Programs. For the fifth summer a weekly "Recreation Round - Up" column was published in the Quincy Sun while the Patriot Ledger printed various schedules and special event releases as well as providing coverage at the Park and Recreation Board meetings.

The Department continued its philosophy of giving as many children as possible the opportunity to participate in as many and varied recreational activities.

DAWES MEMORIAL

The Dawes Memorial bungalow at 657 Quincy Shore Drive continued to be an integral part of the Recreation Department operation. The Trust Department of the South Shore National Bank handles the financial aspects from interest monies of the Franklin D. and Jessie B. Dawes Trust.

Ideal for small group meetings, training sessions, interview and committee meetings. The building was once again made available at a minimal token fee.

The basement of the building was used for pouring molds for the Recreational Department's Instructional Ceramic Program.



Representatives from each of the city playgrounds pose with the Mayor as part of the annual Miss Quincy Junior Recreation Pageant.

Department Building Inspection

Allan F. MacDonald, Inspector



1,224 Permits Issued

I herewith submit the seventy-first annual report of the Department of Building Inspection for the fiscal year ending June 30, 1979:

WARD TABULATION OF BUILDING OPERATION

<u>Ward</u>	<u>No. of Permits</u>	<u>Estimated Cost</u>
1	386	\$5,301,090.00
2	131	3,180,980.00
3	112	426,884.00
4	134	942,079.00
5	234	1,025,906.00
6	227	1,538,799.00
	<u>1224</u>	<u>\$12,415,738.00</u>

PERMITS ISSUED

<u>No. of Permits</u>	<u>Estimated Cost</u>
25 One family dwellings	\$597,472.00
2 Four family dwellings	125,000.00
2 Seventy-eight unit dwellings	2,591,600.00
1 One Hundred Fifty-one unit dwelling	3,200,000.00
6 Mercantile	1,175,000.00
8 Garages	28,900.00
866 Residential alterations	2,162,622.00
131 Other alterations	2,237,753.00
36 Removals	61,465.00
92 Signs	70,433.00
55 Miscellaneous	165,493.00
<u>1224</u>	<u>\$12,415,738.00</u>

The major construction projects for which building permits were issued, other than dwellings, were as follows: South Boston Savings Bank \$425,000; Pizza Hut \$75,000; McDonald's \$90,000; garden shop \$40,000; retail-commercial building \$250,000; City of Quincy Multi-Service Center \$295,000.

Building permits were issued during this period to provide 350 additional dwelling units through new construction and 1 additional dwelling unit through alteration.

Fees received from July 1, 1978 to June 30, 1979, and paid to the City Treasurer, for building permits amounted to \$37,664.80, and for public safety inspections amounted to \$11,343.00.

The Board of Appeal for the State Building Code acted upon 7 applications. Two additional cases were heard before the State Board of Appeal.

The Board of Appeal for Zoning acted upon 39 cases. 29 appeals were granted, 5 appeals were denied, 5 appeals were withdrawn without prejudice. Of the 39 cases heard, 8 were Flood Plain cases.

As of January 1, 1975, we were required to take over public safety inspections from the State which meant approximately 2200 inspections. Some of these require two and three inspections before the certificate is issued. The frequency of these certificates vary from the six month period to a five year period, depending on the occupancy.

The Board of License Examiners held monthly meetings to examine persons seeking licenses to take charge of construction work in the city. 61 persons were examined. 40 were granted licenses, 15 were denied and 6 were taken under advisement. Persons that are denied a license are given the privilege of being re-examined at a later date.

We are continuing our program to have old dilapidated and dangerous buildings removed, and are urging owners to cooperate. We had 36 demolitions during this fiscal year. In some cases it becomes necessary for us to take condemnation proceedings. In those instances where the city must have buildings demolished, liens are placed on the land to recover the cost of demolition. These moneys go into the general fund. Most of these demolitions were the result of our continuous effort to rid the city of old, dilapidated and dangerous buildings. We are enforcing the law which requires that all buildings be exterminated before they are taken down and that all utilities be notified and disconnected before demolition takes place.

Department of Wire Inspection

William H. Pitts, Inspector



49 Permits For New Buildings

PERMITS AND INSPECTIONS		
Permits issued to contractors and home owners	1131	
Permits issued to Massachusetts Electric Company	516	
Estimated cost of wiring in new and old buildings	\$1,511,458.00	
Inspection of new and additional wiring	1649	
Reinspections made of old wiring	139	
Inspections of fire damage	27	
Defects noted on installations	203	
Certificates of Approval issued for Nursing Homes	10	
PERMANENT WIRING FOR APPLIANCES		
Hot Water Heaters	34	
Electric Ranges	277	
Oil Burners	58	
Gas Burners	79	
Dryers	54	
Dishwashers	140	
Disposals	406	
Air Conditioners	439	
Built-in Ovens	2	
Counter-top Units	57	
Miscellaneous	321	
	1867	
NEW BUILDINGS		
One family houses	23	
Multi-family houses	4	
Manufacturing	0	
Mercantile	11	
Schools	0	
Miscellaneous	11	
Total New Buildings	49	
WIRING INSTALLED IN NEW BUILDINGS:		
Lights	4842	
Motors	414	
Permanent Services	44	
Temporary Services	19	
Fire Alarms	34	
OLD BUILDINGS - ADDITIONAL WIRING:		
One family houses	620	
Two family houses	77	

Three family houses	12
Four family houses	59
Multi-family houses	37
Mercantile	144
Manufacturing	10
Schools	10
Garages	5
Churches	6
Miscellaneous	92

Total Permits for Work on Old Buildings: 1072

WIRING INSTALLED IN OLD BUILDINGS:	
Lights	2706
Motors	111
Signs	15
Services for above buildings	429
Temporary Services	14
Fire Alarms	37

Out of the 1131 permits issued by this Department, only 49 of them were for new buildings. The rest of the permits issued were for remodeling and additional wiring in existing buildings.

Fees received from July 1, 1978 to June 30, 1979 and paid to the City Treasurer totalled \$17,484.85.

The major wiring projects for the year were as follows: additions to City Hall and to the Friel Nursing Home at 58 Beach Street; new buildings for Pizza Hut at 627 Washington Street, a mini-mall at 195 Newport Avenue, a multi-service center at 1193 Sea Street (Hough's Neck), a new garage for Quincy Point Congregational Homes at 1000 Southern Artery, a new 270 unit apartment building at 125 Granite Street, a new 78 unit apartment building at 1047 Southern Artery, a new bank at 690 Adams Street, elevators for three (3) buildings at Faxon Commons (1027, 1037, and 1055 Southern Artery) and a new fire alarm system at Quincy High School.

C.E.T.A.

Paul J. Ricca, Director



Supportive Services Continue

The City of Quincy is the fourth largest subgrantee in population (318,161) and delivers comprehensive manpower services to the following eleven communities:

Braintree	Hull	Randolph
Cohasset	Milton	Scituate
Hingham	Quincy	Weymouth
Holbrook	Norwell	

The City of Quincy CETA Subgrantee provides comprehensive manpower services which consist of bringing people into CETA programs, assessing their employability, interests and capabilities, and developing and implementing plans of action to help them achieve their employment goals. During the past year the Quincy CETA Subgrantee made available to the community at large the following services:

OUTREACH/RECRUITMENT

Efforts to recruit participants via announcements or flyers, referral sources (local social service providers) or direct staff effort to seek out and assist potential applicants. Some local referral sources include but are not limited to: Quincy Detoxification Center, South Shore Council on Alcoholism, Survival, Inc., South Shore Day Care Services, Division of Employment Security (DES), South Shore Welfare Services, South Shore Mental Health, and the Massachusetts Rehabilitation Commission.

ASSESSMENT

The interviewing, testing, and counseling of enrollees to determine job readiness, aptitudes, abilities, and interests in order to develop plans to help enrollees acquire and keep jobs.

ORIENTATION

Informs enrollees about the program along with offering guidance on personal and family problems, community resources, job-hunting,

personal interviews, unions, and employer/employee rights.

COUNSELING

Provides guidance in the selection, development, and achievement of vocational goals, and also provides assistance in the solution of personal and job-related goals which might serve to hinder or obstruct the achievement of specific client aims.

JOB DEVELOPMENT

Efforts to identify all available and projected jobs through contact with employers; analysis of the local labor market; promotional programs to create employer interest (for example, "Job Fairs"), and job order collection.

JOB PLACEMENT

Counseling, assessing and matching participants to private sector job opportunities and verifying the results of referral.

SUPPORTIVE SERVICES

Supportive services provide assistance to individuals in overcoming personal or environmental handicaps which inhibit their employability. Supportive services may be provided in the following areas: transportation, health, child care, legal assistance, emergency aid and residential support.

PUBLIC SERVICE EMPLOYMENT (PSE)

Public Service Employment is subsidized employment with public and private non-profit employers who provide public services. PSE is funded under Title II.D. and Title VI Public Service Employment.

Title II, part D, of CETA provides public service employment only for unemployed, economically disadvantaged persons and provides related

training and services to these individuals to enable them to move into employment or training outside of CETA. This program targets resources to those structurally unemployed persons who lack the necessary skills and/or employment experience to enable them to successfully compete in the labor market. The program combines public services employment with other employment and training activities including employability counseling and job search assistance.

Countercyclical PSE under Title VI provides temporary employment during periods of high unemployment when the national rate of unemployment is in excess of 4 percent.

CETA regulations dictate that 50% of the Title VI funds be allocated to Special Projects and the remaining may be used for public service employment. Special Projects provide full time employment in areas of public service to work ready individuals. These projects enable community based non-profit agencies or local units of government to establish programs of limited duration which have a significant impact

PROGRAM STATISTICS
(October 1, 1978 - September 30, 1979)

CETA Program Activity	Served by Program	Served by Title
Title - IIB		588
On-The-Job Training (OJT)	131	
Classroom Training (CT)	164	
Adult Work Experience (AWE)	168	
Youth Work Experience (YWE)	125	
Women in Construction Project	8	
Title - IID		308
Public Service Employment (PSE)	308	
Title - III		62
STIP	62	
Title - IV		1,465
SYEP (Summer Youth)	1,124	
YETP	308	
YCCIP	33	
Title - VI		1,167
Public Service Employment (PSE)	641	
Special Projects	526	
TOTAL		3,590

on educational, environmental, social and cultural aspects of life in the community.

ON THE JOB TRAINING

The On-the-Job Training (OJT) program activity offers practical training in skills through private sector employers, who guarantee to employ participants of the program.

This program provides an incentive to private industry to hire and train CETA clients for expected long-term employment. This incentive is reimbursement to the employer of 50% of the clients training expenses for a period of four to nine months depending on the skill level of the job.

Other services include: Classroom Training; Adult Work Experience (AWE); Youth Work Experience (YWE); Youth Employment and Training Program (YETP); Summer Youth Employment Program (SYEP); Youth Community Conservation and Improvement Projects (YCCIP); The Skills Training Improvement Program (STIP); Women in Construction Program (WICP)

FINANCIAL REPORT
(October 1, 1978 - September 20, 1979)

CETA Program Activity	Total Expenditures
Title - IIB	
On-The-Job Training (OJT)	178,259.28
Classroom Training (CT)	1,024,513.67
Adult Work Experience (AWE)	295,519.17
Youth Work Experience (YWE)	184,910.66
Services	<u>79,575.83</u>
Total	\$1,762,778.61
Title - IID	
Public Service Employment (PSE)	\$1,209,737.23
Title - III	
STIP	\$455,862.91
Title - IV	
YETP	441,436.26
YCCIP	55,116.15
SYEP (Summer Youth)	<u>760,618.80</u>
Total	\$1,257,171.21
Title - VI	
Public Service Employment (PSE)	2,605,103.23
Special Projects	<u>1,717,708.91</u>
Total	\$4,322,812.14
Admin. Pooling (All Titles)	<u>611,556.21</u>
TOTAL	\$9,619,918.31

Conservation Commission

Clara Yeomans



Commission Encourages Citizen Participation

The statutory responsibility of the Conservation Commission is to protect the health, welfare and safety of the citizens of Quincy by regulating the use of the city's wetlands, coastal and inland, in order to preserve Quincy's most valuable natural resources, the salt marshes, and in order to prevent additional flooding problems and help to remedy existing flooding problems.

The regulatory power of the Commission is based upon Chapter 131, section 40 of the Massachusetts General Laws and is commonly called the Wetlands Protection Act. This law mandates that any activity on wetland must be regulated by the Commission in order to protect the public health, welfare and safety in the following seven interests of the Wetlands Protection Act: public or private water supply, ground water supply, flood control, storm damage prevention, prevention of pollution, protection of land containing shellfish, and protection of fisheries. Any citizen of Quincy interested in obtaining more detailed information concerning the duties, responsibilities and work of the Commission is encouraged to contact the commission office.

Severe winter storms once again made serious problems for Quincy residents and for the Conservation Commission during the winter of 1978-1979. During 1979 world problems of energy supply and demand continued to escalate. Demands of an expanding population in the metropolitan Boston area for homes and jobs continued to affect land use and demands on the natural resources of Quincy. Flooding, refuse disposal, sewerage, water quality problems continued.

The Commission is the city's liaison and Watch-dog in all inter-community, regional, state and national environmental problems, i.e., sewerage, water supply, coastal zone management, air and water pollution, resource recovery and others, all of which affect the city's well-being and must not be allowed to affect it adversely by default. The Commission presents educational programs at the city schools, to individual students through college level, and to

community organizations.

Many long range and regional problems continue to involve the Commission. Funding for work outlined in the flood control plans drawn up by the U.S. Army Corps of Engineers for Town Brook and Furnace Brook watersheds was placed in jeopardy by a change in U.S. policies concerning the cost-benefit ratio of such projects thus delaying the projects while the congressional delegation from Massachusetts continues to search for ways to finance the work.

The Commission works cooperatively with many other city departments in the diverse and complex situations which prevail in today's complicated world. We cooperate and work closely with the Zoning Board of Appeals, the Department of Public Works, the Engineer's Office, the Planning Department, the Building Inspector's Office, the Health Department, the School Department, the Park, Recreation and Forestry Departments, the City Solicitor's Office, the Mayor's Office, the City Councillors, so that considered best use can be made of the city's land and resources.

No apparent advance has been made in the resolution of regional sewerage problems nor have any meetings or hearings been held. It is important for each individual citizen of Quincy to keep abreast of developments and alternatives proposed in the coming year in order to distribute the responsibility more equally among the communities served by the system and to reduce the potential for gross pollution of Quincy's neighborhoods and waters.

Another area for citizen surveillance and inquiry is the lack of progress toward a regional resource recovery facility. With the land in the sanitary landfill area of Quincy being filled at a rapid rate and only a few years remaining in its capacity, the city must look without delay to an alternative means of rubbish disposal.

The Commission encourages citizen participation with the League of Women Voters in looking into the establishment of a profitable

system of recycling much of the reusable trash generated in the city which will not only save minerals and other non-renewable resources, but will also prolong the life of the sanitary landfill area.

The Commission has published the first edition of Quincy Conservation News a newsletter on environmental matters and conservation of resources which has been distributed to the city hall, all branches of the library system, the schools and civic associations. The newsletter contains information concerning developments in crucial environmental problems and down to earth suggestions for conservation of energy and other resources in the home. A great deal of the credit for the attractive and informational publication belongs to Mrs. Hazel Usher, a volunteer associate of the Commission. Copies are available at the Conservation Commission office.

The public walks initiated last year have been continued. The walks are held in the many open-space beauty spots of Quincy. They are planned to take place in each ward of the city with the ward councillor invited to participate with residents of the ward so that they may become acquainted with and appreciate the open spaces and beauty spots available to them close to home. This is especially pertinent with the escalating price of gasoline in this past year. The walks are open to all and are arranged to accommodate the ability and/or limitations of each participant. Interested parties are encouraged to call the Conservation Commission Office.

In view of the sizeable oil spill in Town River in November, the Commission is endeavoring to establish a city system of prevention and oversight of the cleanup if a spill occurs.

The Conservation Commission was successful in obtaining a grant from the Massachusetts

Coastal Zone Management Program for \$4000 with the required matching grant of \$1000 from the city, making a total grant of \$5000 for a baseline study of the biology of Black's Creek basin and marsh in order to preserve what is cosidered one of Quincy's most valuable open space areas. The Coastal Zone Management Program was established in Massachusetts only two years ago and the Commission took advantage of this new funding to obtain the funds for this vital research. Work on the study commenced in September of 1979 and will be completed in April of 1980 with a public program showing the results of the study to be scheduled after the completion of the project.

The Commission continues its site inspections of areas slated for alteration either by filling or in preparation for building and encourages citizen attendance. The inspections are usually held on Saturday or Sunday mornings. Those desiring information about the site inspections should contact the Commission office.

The Conservation Commission office is at the former U.S. Government Reserve Center in Merrymount Park at 100 Southern Artery. The members of the Commission as of January 1, 1980 are:

James F. Donahue, Chairman
Dr. E. James Iorio, Co-Chairman
Francis X. Dunphy
Timothy J. Galligan
John J. McEvoy
Priscilla C. Murphy

Commission meetings are held twice monthly, generally on the first and third Wednesday of each month, at the conference room in the same building with the Commission office. Public attendance at meetings is cordially invited and interested citizens are encouraged to join in the Commission's various activities. Anyone interested in the work of the Commission or in participation and assistance to the Commission is invited to contact the office.

Purchasing Dept.

Rocky A. A. Roccuzzo, Purchasing Agent



Purchasing equals \$21,645,267

The following is the Annual Report of the City Purchasing Department's activity for the period July 1, 1978 through June 30, 1979.

REQUISITIONS

Requisitions Received	12,146
Requisitions Cancelled, Combined, Etc.	2,942
Total Requisitions Processed	21,204

PURCHASE ORDERS

Purchase Orders (Non-contract)	20,319
Purchase Orders (Contracts, Amendments)	885
Total Purchase Orders Processed	21,204
VALUES	
Total Value of Purchase Orders (Non-contract)	414,741,543
Total Value of Purchase Orders (Contract, Amendments)	\$6,903,724
Total Value of All Purchase Orders	\$21,645,267

Total Department Expenses	\$82,170
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Average Cost Per Purchase Order (Item 4 + Item 2 (c))	\$3.87
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Percentage of Expense Average Per Dollar (Item 4 + Item 3 (c))	0.37%
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City Departments' Share of Purchasing Expenses Based on Requisitions Received:		
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School	29.46%	\$24,208
Hospital	28.68%	\$23,566
D.P.W.	11.99%	\$9,852
All Others	29.87%	\$24,544

Plumbing and Gas Fitting

James A. Erwin, Inspector



Herewith I submit to you my Annual Report as Plumbing and Gas Fitting Inspector. The following is the number of plumbing applications filed, the amount received for permit fees and the number of inspections made for the fiscal year ending June 30, 1979.

Month	Applications	Amount	No. of Inspections
July, 1978	68	\$444.00	166
August	86	502.00	157
September	65	566.00	153
October	82	538.00	156
November	126	568.00	177
December	68	2,144.00	116
January, 1979	92	398.00	200
February	67	386.00	164
March	96	434.00	249
April	87	480.00	169
May	123	532.00	200
June	116	648.00	230
TOTALS	1,076	\$7,640.00	2,137

1451 Inspections

The following is the number of gas fitting applications filed, the amount received for permit fees and the number of inspections made for the fiscal year ending June 30, 1979.

Month	Applications	Amount	No. of Inspections
July, 1978	63	\$234.00	79
August	84	320.00	96
September	58	336.00	93
October	85	370.00	113
November	133	510.00	148
December	82	272.00	92
January, 1979	84	258.00	134
February	62	250.00	105
March	87	268.00	152
April	85	346.00	136
May	128	616.00	145
June	124	658.00	158
TOTALS	1,075	\$4,438.00	1,451

Quincy Housing Authority

Clement A. O'Brien, Director



Housing Units on the Rise

The Quincy Housing Authority has completed its thirty-fourth year since being organized by vote of the City Council in 1946. Since the first year of existence, the Authority has grown from managing 144 units, housing 520 persons to approximately 2,268 units housing almost 7,000 persons.

During the year 1979 the Housing Authority has paid to the City of Quincy \$82,427.40 in water bills and \$152.84 in miscellaneous services, and \$62,815.00 in lieu of taxes. CETA employees are hired as security guards in the elderly buildings since no funding is available for security purposes.

All policies and regulations adopted by the members of the Authority are subject to the approval of each of the agencies. During the year 1979, the Authority processed 525 elderly applications, 412 family applications and 388 applications for Section 8.

The Authority placed 161 new tenants in its various facilities, transferred 17 tenants, and signed 114 leases in Section 8. The facilities of the Authority are as follows:

FEDERAL		
20-1	Riverview	180 Family Units
20-2	Costanzo Pagnano Towers	156 Elderly Units
20-4	Oceanview	275 Elderly Units
Section 8	Subsidized Housing	606 Elderly and Family
20-6	Under construction	40 Units Elderly and Handicapped
STATE		
200-1	Snug Harbor	400 Family Units
667-1	Snug Harbor Court	45 Elderly Units
667-2	Louis George Village	75 Elderly Units
667-3	Victor V. Sawyer Towers	50 Elderly Units
667-4	Arthur H. Tobin Towers	200 Elderly and Handicapped
705-1	South Street	2 Family Units
705-2	West Acres	36 Family Units
707-1	Rental Assistance	100 Elderly and Family
707-2	MHFA Assisted	3 Family Units

There are, at present, some 1920 elderly applications and 672 family applications on file at the office of the Quincy Housing Authority.

RIVERVIEW was completed in 1952 and is located in the Germantown section of Quincy. There are 45 buildings of four units each of family housing, with 14 one bedroom apartments, 90 two bedrooms, 62 three bedrooms and 14 four bedrooms.

Modernization programs have been completed to date, and the final phase for 1979 is in the process of being completed.

There were 5,789 maintenance calls completed in 1979.

COSTANZO PAGNANO TOWERS is located in Quincy Point, and is a fourteen story brick structure containing 156 units of elderly housing.

Maintenance calls completed in 1979 totaled 1,394.

OCEANVIEW is a federally aided "Turnkey" Development in the Germantown section of Quincy, overlooking Fore River. The building is an eight story "Y" shaped structure and contains 275 units of elderly housing.

In 1979 there were 1,206 maintenance calls completed. A maintenance storage facility was added to the building in 1979.

SECTION 8 is a subsidized rental program, whereby an applicant is given a certificate of eligibility and finds an apartment at the allowable rent. The income limits for this program are slightly higher than for conventional developments. There is no maintenance required by the Quincy Housing Authority in these units. There were 114 leases signed during 1979.

SNUG HARBOR is a family development in Germantown, bordering on Fore River and consists of 100 buildings of four units each. There are 220 two bedrooms, 160 three bedrooms, and 20 four bedrooms.

Modernization work is underway at the development and the entire project will be

renovated within the next five years. In 1979 there were 9,874 maintenance calls completed.

Snug Harbor Court is a 45 unit elderly development of garden type apartments in Germantown. The development was completed in 1959, and has been completely occupied since that time. In 1979 there were 510 maintenance calls completed.

LOUIS GEORGE VILLAGE is a 75 unit elderly development of garden type apartments located in Quincy Center, adjacent to Victor V. Sawyer Towers. In 1979 there were 201 maintenance calls completed.

VICTOR V. SAWYER TOWERS is a ten story brick building of 150 elderly units. The building was completed in November, 1979, and has been fully occupied since that time. In 1979, some modernization work was completed, including the conversion of the roof fans for better performance. In 1979, a total of 1,200 maintenance calls were completed.

ARTHUR H. TOBIN TOWERS is a 12-story brick building located in Wollaston Center. The development consists of 180 one bedroom units for elderly, 10 two bedroom elderly units, and 10 units designed for handicapped. In 1979 there were 1,201 maintenance calls completed.

WEST ACRES is a 36 unit development in 9 wood frame buildings, which was originally built as a veteran's family housing development. In 1978 the State Department of Community Affairs entered into a contract for financial assistance with the Quincy Housing Authority for the operation and payment of subsidies at the development.

The units are all two bedrooms, and the regulations are the same as those for other state aided development. In 1979 there were 475 maintenance calls completed.

707 RENTAL ASSISTANCE is a subsidized program similar in many respects to the federal Section 8 program. Leases are entered into between the Quincy Housing Authority, the owner and the tenant.

707-2 is an MHFA development on Martensen Street, adjacent to Sawyer Towers, and the Quincy Housing Authority provides assistance for rental subsidy for three family tenants in the complex.

705-1 The Quincy Housing Authority purchased a two family house on South Street, Quincy Point, and provides assistance to two families under this state aided program. The tenants have an opportunity to purchase the

property at a later date, if they become financially able to do so.

MODERNIZATION In 1979 the following modernization work was completed in each of the developments:

RIVERVIEW siding of 45 buildings and installation of new entry doors and window sash: replacement of 45 roofs: installation of smoke alarms in each apartment: replacement of cellar doors for energy savings: installation of thermostatic controls in each apartment for better performance of the heating system: new storm doors and windows in the entire development: paving of certain parking areas: cathodic protection of the gas lines, which will be commenced in the spring of 1980; replacement of kitchen cabinets: installation of door bells: installation of exterior lights over both front and rear entrances.

COSTANZO PAGNANO TOWERS replacement of incinerator with a compactor.

OCEANVIEW repair of fresh air supply duct system: installation of hinged grills on ventilating system: addition of a maintenance storage space.

SNUG HARBOR installation of 24 new roofs and insulation: siding of 20 buildings: renovations and remodeling of 60 bathrooms; co-operation with the city of Quincy on a survey of soil erosion along the waterfront for correction in the future.

VICTOR V. SAWYER TOWERS survey on correction of cracks in the exterior walls of the building: conversion of roof fans.

WEST ACRES appointment of an engineer/architect for a survey of necessary renovations of the entire project in the very near future through funding from the Department of Community Affairs.

Handrails were installed in all of the elderly buildings through a grant to the City of Quincy under a Housing Improvement Program.

Current Board Members as of December 31, 1979

Chairperson, Carmine G. D'Olimpio
Vice Chairman, Edward S. Graham
Treasurer, Alphonzo D. Papile
Assistant Treasurer, Rev. William McCarthy
Member, Lolita C. Harris
Secretary, Clement A. O'Brien

BALANCE SHEET

ASSETS

	CASH		
1 111.1	General Fund (Development and/or Operation)	141,072.28	
2 111.2	General Fund (Unapplied Debt Service Funds)		
3 1114	Security Deposit Fund		
4 1117	Petty Cash Fund		
5 1118	Change Fund		141,072.28
	ACCOUNTS RECEIVABLE		
6 1122	Tenants	21,345.29	
7 1123	Homebuyers		
8 1125	HUD		
9 1127	Advances for Security and Utility Deposits		
10 1129	Other	<u>361.00</u>	21,706.29
11 1130	NOTES AND MORTGAGES RECEIVABLE		
12 1145	ACCRUED INTEREST RECEIVABLE		
	ADVANCES		
13 1155	Limited Revolving Fund	58,000.00	
14 1156	Unlimited Revolving Fund		
15 1157	Other		58,000.00
	INVESTMENTS		
16 1162	General Fund	<u>400,000.00</u>	400,000.00
17 1163	Homeownership Reserve Funds		
	DEBT AMORTIZATION FUNDS		
18 1171	Debt Service Fund	972.25	
19 1172	Advance Amortization Fund	2,121.63	
20 1173	Investments		
21 1174	Accrued Interest Receivable- Investments		
22 1176	HUD Annual Contributions Receivable	<u>712,785.42</u>	
23 1177	Deposits with HUD		715,879.30
	DEFERRED CHARGES		
24 1211	Prepaid Insurance	32,535.02	
25 1212	Insurance Deposits		
26 1255	Maintenance Work in Process		
27 1260	Inventories - Materials		
28 1270	Inventories Equipment		
29 1290	Other	<u>29.50</u>	32,564.52
	LAND, STRUCTURES AND EQUIPMENT		
30 1400.2	Development Cost	12,475,500.32	
31 1400.3	Less: Development Cost- Contract	11,218,418.12	1,257,082.20
32 1400.4	Land, Structures and Equipment	<u>10,113,166.44</u>	11,370,248.64
33 1510	PAYMENTS FOR OFF-SITE UTILITIES		
	UNDISTRIBUTED DEBITS		
34 1620	Ineligible Expenditures		
	BID GUARANTIES		
35 1820	Undeposited Bid Guarantees		
26 1830	Less: Returnable Bid Guaranties - Contra		
	ADVANCES FOR DEBT AMORTIZATION		
37 1860	Advances from General Fund to Debt Service Fund		
38 1870	Less: Refunds Due General Fund from Debt Service Fund-Contra		
39	TOTAL ASSETS		12,739,471.03

BALANCE SHEET

LIABILITIES

		ACCOUNTS PAYABLE		
40	2111	Vendors and Contractors	200.20	
41	2112	Contract Retentions	22,712.10	
42	2113	Performance Deposits		
43	2114	Tenants Security Deposits	4,623.73	
44	2118	HUD (Accts. 2118.1, 2118.3 & 2118.6)		
		Other (Accounts 2115, 2117 & 2119)	<u>55,960.03</u>	83,496.06
		NOTES PAYABLE		
46	2122	Project Loan Notes - HUD		
47	2123	Administrative Notes -HUD		
48	2126	Project Notes - Non-HUD	<u>7,648,000.00</u>	
49	2129	Sundry Notes		7,648,000.00
		ACCRUED LIABILITIES		
50	2131.1	Interest Payable - Development Notes and Bonds-HUD		
51	2131.2	Interest Payable - Administrative Notes-HUD		
52	2131.3	Interest Payable - Other Notes (Deferred Payment) HUD		
53	2132	Interest Payable - Notes - Non-HUD		
54	2133	Interest Payable - Bonds - Non-HUD		
55	2137	Payments in Lieu of Taxes	22,973.02	
56		Other (Accts. 2134, 2135, 2136 & 2139)	<u>16,370.88</u>	39,343.90
		DEFERRED CREDITS		
62	2210	Prepaid Annual Contribution		
63	2240	Tenants Prepaid Rents	<u>2,894.05</u>	
64	2241	Prepaid Monthly Payments - Homebuyers		
65	2250.1	Investment Income - Homebuyers Ownership Reserve - Unapplied		
66	2250.2	Investment Income - Homebuyers Ownership Reserve-Applied		
67	2251.1	Investment Income - Homebuyers Nonroutine Maintenance Reserve - Unapplied		
68	2251.2	Investment Income - Homebuyers Nonroutine Maintenance Reserve - Applied		
69	2290	Other		2,894.05
74	2332	Series "b" Notes and Bonds Retired		
75	2341	New Housing Agency Bonds Issued	2,050,000.00	
76	2342	New Housing Agency Bonds Retired	(1,178,000.00)	<u>872,000.00</u>
77	2351	Other Notes Payable to HUD (Deferred)		872,000.00
		CONTRACT AWARDS		
78	1810	Contract Awards - Contra		
79	1800	Less: Uncompleted Contracts		
80		TOTAL LIABILITIES		<u>8,645,734.01</u>
		SURPLUS		
81	2810	Unreserved Surplus	(7,992,523.20)	
82	2820	Operating Reserve-Locally Owned Projects	386,497.74	
83	2821	Operating Reserve-Leased Projects		
84	2823	Operating Reserve-Homeownership Projects		
85	2824	Operating Reserve-Section 23 HAP Projects		
86	2825	Contingency Reserve-Unfunded Sect. 23 HAP Proj.		
87	2826	Operating Reserve-Section 8 HAP Projects		
88	2827	Project Accounted Unfunded Section 8 HAP Projects Total Surplus from Operations	(7,606,025.46)	
89		Cumulative HUD Annual Contributions	11,699,762.48	
90	2840	Cumulative Donations		
91	2850	Cumulative Proceeds from Sale of Dwellings		
92	2855	Cumulative Contributions by Homebuyers for Property		
93	2856	Book Value of Projects Conveyed by HUD		
94	2860	Less:Contract Payments to HUD		
95	2870	Development Cost - Undeveloped Projects	4,093,737.02	
96	2880	Book Value of Capital Assets Conveyed to Homebuyers	12,739,471.03	
97	2890	TOTAL SURPLUS AND LIABILITIES		<u>77</u>

QUINCY HOUSING AUTHORITY
QUINCY 200-1 MASS.
BALANCE SHEET – JUNE 30, 1979
UNAUDITED

ASSETS

Cash	25,091.56
Accounts Receivable - DCA Grant - Phase V & Extra. Maint.	328,830.00
Modernization Cost Control - Phase II & III	193,447.58
Modernization Cost Control - Phase IV	108,783.79
Modernization Cost Control - Phase V	<u>207.60</u>
	302,438.97
TOTAL ASSETS	\$656,360.53

LIABILITIES

Accounts Payable - 200-1	29,700.79
Contract Retentions - State Street Eng.	8,400.00
Contract Retentions - Robinson Eng.	5,338.98
Interest on Investments	3,890.76
D.C.A. Grant For Modernization	<u>609,030.00</u>
TOTAL LIABILITIES	\$656,360.53

QUINCY HOUSING AUTHORITY
QUINCY 667-C-3 MASS.

ASSETS

Cash	9,788.02
Accounts Receivable - DCA Grant	10,636.65
Modernization Cost Control - Phase IV	55,240.16
Modernization Cost Control	<u>800.00</u>
TOTAL ASSETS	\$76,464.83

LIABILITIES

DCA Grant for Modernization	75,522.00
Interest Income	<u>942.83</u>
TOTAL LIABILITIES	\$76,464.83

QUINCY HOUSING AUTHORITY
QUINCY 705-1 MASS.

ASSETS

Development Fund	7,454.00
Administration Fund	9,900.29
Investments - Cert. of Deposits Due 9/10/79	40,000.00
Security Deposit Fund	62.22
Prepaid Insurance	35.70

Development Cost Control	62,514.03
TOTAL ASSETS	\$119,966.24
LIABILITIES	
Tenants' Security Deposits	50.00
Grants Authorized	100,000.00
Prior Year Surplus	12,968.33
Accrued Pilot	600.00
Net Income	6,347.91
TOTAL LIABILITIES	\$119,966.24

REVOLVING FUND
BALANCE SHEET — JUNE 30, 1979
UNAUDITED

ASSETS

Cash	(28,725.36)	
Petty Cash	150.00	(28,575.36)
Accounts Receivable - 20-1-2-4	55,875.03	
Accounts Receivable - 200-1	40,578.82	
Accounts Receivable - 667-C-3	27,634.89	
Accounts Receivable - Chapter 707-1	408.71	
Accounts Receivable - 705-2	3,784.44	
Accounts Receivable - Section 8	21,188.95	
Accounts Receivable - 20-6	813.28	
Accounts Receivable - Public Housing Improvements	7,365.43	157,649.55
TOTAL ASSETS		\$129,074.19

LIABILITIES

Withholding Taxes	(925.81)	
Advance from Projects	130,000.00	
TOTAL LIABILITIES		\$129,074.19

ASSETS

Account No.

CASH			
1112	Administration Fund	54,968.02	
1117	Petty Cash		
1119	Revolving Fund Advances	6,000.00	60,968.02
ACCOUNTS RECEIVABLE			
1122	Tenants Accounts	4,015.49	
1123	Debt Service Subsidy (Schedule VI)		
1124	Operating Subsidy		
1129	Other		4,015.49
FISCAL AGENT FUNDS			
1151	Debt Service Fund(s) (Schedule 1)		
1181	Debt Service Trust Fund(s) (Schedule 1)		
INVESTMENTS			
1170	Investments (Schedule II)	76,254.14	
1171	Debt Service Trust Funds(s) (Schedule I)		76,254.14
DEFERRED CHARGES			
1210	Prepaid Insurance	468.05	
1212	Inventories	1,211.23	
1290	Other (Schedule III)		1,679.28
DEVELOPMENT COST			
1400	Development Cost		
2540	Less: Dev. Cost Liquidation		
TOTAL ASSETS			142,916.93

LIABILITIES AND RESERVES

ACCOUNTS PAYABLE			
2111	Accounts Payable - other (Schedule IV)		
2112	Contract Retentions		
2117	Employee's Payroll Deductions		
2119	Accounts Payable - Revolving Fund	3,784.44	3,784.44
DEFERRED CREDITS			
2240	Tenants Prepaid Rents	356.87	
2210	Tenants Security Deposits	955.80	1,312.67
RESERVES			
Extraordinary Maintenance			14,895.25
Debt Service Reserve			
Unamortized Bond Premiums			
Reduction of Annual Contribution			
Operating Reserve (Schedule V)			102,008.08
Prior Year Surplus			116,903.30

CHAPTER 707-1 MASS.
 BALANCE SHEET – JUNE 30, 1979
 UNAUDITED

ASSETS

Cash	27,642.11
Security Deposit Fund	3,785.73
Prepaid Insurance	103.52
Advance to Revolving Fund	3,000.00
Tenants' Accounts Receivable	3,519.74
Payments to Landlords	1,625,267.92
Less:	
Tenants' Share of Rent Charges	(536,885.91)
Amount Received from State	(1,080,445.44)
	(1,617,331.35)
TOTAL ASSETS	7,936.57
	\$45,987.67

LIABILITIES

Accounts Payable - Revolving Fund	408.71
Accounts Payable - 200-1	50,000.00
Accounts Payable - Other	- 0 -
Tenants' Prepaid Rents	952.95
Tenants' Security Deposits	3,190.61
Prior Year Surplus (Deficit)	(17,489.30)
Net Income (Deficit)	8,924.70
TOTAL LIABILITIES	\$45,987.67

QUINCY 707-2 MASS.
 BALANCE SHEET – JUNE 30, 1979
 UNAUDITED

ASSETS

Cash	1,216.43
Accounts Receivable - Landlords	- 0 -
Payments to Landlords	16,833.00
Less: DCA Contribution	(17,375.00)
TOTAL ASSETS	\$674.43

LIABILITIES

Prior Year Surplus	483.73
Interest Income	82.70
DCA-Administration Payment	108.00
TOTAL LIABILITIES	\$674.43

Civil Defense

Kenneth J. Walsh, Director



Department Continues Supporting Role

The Quincy Civil Defense Department program continues to play a key role in supporting the regular city departments during times of emergency.

Quincy Civil Defense has participated actively in many operations and activities held throughout the year. Emergency operations carried out included the evacuation of Quincy residents from low-lying areas during the storms of resulting floods and also provided assistance by pumping out the flooded basements. Our manpower and resources were also utilized during many of the events and celebrations held in Quincy during the past year. These included: Quincy Bay Race Week, Massachusetts Constitution Bicentennial, Christmas and Memorial Day Parades, and many others. We provide portable lighting, traffic/crowd control, communications, and mass feeding.

"Hurricane Beauford 79" was an operational exercise conducted by the Massachusetts Civil Defense Agency to test the effectiveness of our Emergency Operating Center. Quincy Civil Defense and the regular city departments participated in the exercise. Also assisting were contingents from the Red Cross, Salvation Army, Civil Air Patrol, and Local Industry. The City of Quincy had one of the highest evaluation reports in the State.

The Auxiliary Fire Department, 33 man force, headed by Chief Louis Mastroianni, logged in a grand total of 4,561 man-hours. This included E.M.T./C.P.R. training classes along with training at other cities and towns. Also included were personnel stationed at the individual fire stations throughout the city.

The Auxiliary Police Department, headed by Chief Anthony Sciliano, totaling 55 men, logged in a grand total of 10,703 man-hours in service to the city. Among these activities were: road races, marathons, Christmas Parade, and many others.

The Communications Department headed by newly appointed Director Ronald Walsh,

totaling 16 men, logged in 679 hours. This was done by the CB'ers and amateur radio hams which made up the unit. The Radio Amateur Civil Emergency Service (RACES), under the direction of Radio Officer Anthony Shalna, is presently undergoing a major reorganization. Participation includes monthly and weekly radio nets with the state Civil Defense agency. All of our communications equipment is capable of operating by means of an emergency power generator at our Emergency Operating Center.

The Underwater Recovery Unit, headed by Chief Divemaster John Blackadar, logged in 2,170 man-hours with a compliment of 40 men. This unit is recognized by Massachusetts as being one of the best Scuba Dive Teams in the State. This group not only works with Quincy but assists other cities, towns, state agencies, and even the Federal Government such as the Coast Guard in the recovery of drowning victims, stolen cars, and missing evidence.

The Shelter Division headed by Edward Roberts and his assistant, Edward Cook, handles emergency feeding and housing for the city. They assisted in feeding our volunteer personnel who are activated during storms last year. An impressive total of 3,933 hours has been logged by the 14 man unit.

The Rescue Department is headed by Director of Operations, Jordan Cohen and Peter Williams, the Rescue Chief. Rescue has obtained major additions to their fleet of emergency vehicles, as a rescue truck was recently purchased. This one replaces the old vehicle which was all but totally put out of commission during the "Blizzard of 78". Also obtained was a new 5KW generator to replace and upgrade the old 2.5KW unit. An ambulance was also obtained from the police department. This vehicle was also refurbished and outfitted with medical supplies by volunteer personnel. The ambulance is permanently assigned to the Rescue Department and is manned by certified E.M.T. personnel. It is used as an emergency back-up to the regular police ambulance service. A total of 1,457 hours were logged by the Rescue Department.

The Transportation Division has just been recently organized by Quincy Civil Defense and is headed by Norman Forde. This division coordinates the emergency and volunteer vehicles used during Civil Defense Operations.

Although not a Department in the Civil Defense organization, the Civil Air Patrol under the leadership of Major Laura Lee Gottron, has provided us with invaluable assistance during

Civil Defense Activities. Among their many duties included are: message runners, telephone operators, communications, and many other miscellaneous jobs too numerous to mention, but just as important. This unit, which provides 22 personnel specifically for Quincy Civil Defense lobbed 1,117 hours for the past year.

The Quincy Civil Defense Department continues to participate in the Federal Surplus Property Program, saving the City hundreds of dollars.



Shown in photos are Emergency Medical Services Vehicle (above) and some of the equipment used by the Rescue and Lighting Unit of the Civil Defense Department



City Solicitor

Robert F. Fleming



\$50,000 Collected In Back Taxes

The chief function of the Office of the Solicitor is that of chief legal advisor to the City. In that capacity, this office furnishes opinions, legal advice and interpretations of the law to the Mayor, the City Council, Department Heads and all the administrative and advisory boards and commissions of the City; as pertains to and affects the operations of the City's business, both on the long term and short term basis.

Over the past fiscal year, actions instituted by the City Solicitor's office on behalf of the City achieved the recovery of over Eleven Thousand Dollars for damages caused by individuals to a wide variety of City owned property and the collection of over Fifty Thousand Dollars in back real estate taxes owed the City.

The Solicitor's Office is currently in negotiations for new contracts, with many of the City's fourteen unions. While the negotiations have been difficult, substantial progress has been made. Hopefully in this manner, many of the labor problems of the past will be stabilized for the future.

With an eye to the collection of over Two

Million Dollars in back real estate taxes owed the City by various corporations, individuals and trusts; the Solicitor's Office is reviewing the various alternative methods that can be used to effect quick collection of this large sum of money other than the traditional ones that are now employed and take far longer to achieve results.

The City Solicitor's Office has been deeply involved on an almost daily basis with the Planning Department on the new Campanelli/Della Chiesa Urban Development project, the first downtown development in many years. The many legal intricacies and ramifications have kept this office busy at all levels of the complex and on-going negotiations as the project progresses off the drawing board.

The Solicitor's Office is often called upon to defend the City's interests in some very complex cases. For example, one case involved over \$225,000.00 worth of claims and liabilities begin asked for the plaintiffs. However, with diligent research and persistent negotiations with all involved parties, the claim was settled for only \$10,000.00, thus saving the taxpayers of Quincy any additional burden.



Section III
FINANCIAL
STATISTICS

The Treasurer's Report

Robert E. Foy III, Treasurer



Real Estate Taxes Collected - \$44,554,141.65

	Cash Received	Amount collected 1978-79	22,155.96	22,155.96
<u>PERSONAL PROPERTY TAX OF 1979</u>				
Committed by Assessors	5,864,989.32			
Refunds	659.61			
	5,865,648.93			
Abatements	549,308.27			
Amount collected 1978-79	4,861,430.99	4,861,430.99		
Amount uncollected 6/30/79	454,909.67			
<u>REAL ESTATE TAX OF 1979</u>				
Committed by Assessors	49,369,863.57			
Refunds	30,429.70			
	49,400,293.27			
Abatements	2,241,990.47			
Amount collected 1978-79	44,554,141.65	44,554,141.65		
Amount uncollected 6/30/79	2,604,161.15			
<u>STREET BETTERMENT APPORTIONMENTS 1979</u>				
Committed by Assessors	25,697.31			
Refunds				
Amount collected 1078-79	16,067.12	16,067.12		
Amount uncollected 6/30/79	9,630.19			
<u>MAIN SEWER APPORTIONMENTS 1979</u>				
Committed by Assessors	3,761.74			
Refunds	336.30			
	4,098.04			
Amount collected 1978-79	3,372.22	3,372.22		
Amount uncollected 6/30/79	725.82			
<u>COMMITTED INTEREST ON BETTERMENTS OF 1979</u>				
Commitments by Assessors	14,184.60			
Refunds	490.49			
	14,675.09			
Amount collected 1978-79	8,329.70	8,329.70		
Amount uncollected 6/30/79	6,345.39			
<u>WATER LIENS ON 1979 REAL ESTATE</u>				
Credit Balance 6/1/78	-14,208.00			
Committed by Assessors	253,308.60			
Refunds	1,842.10			
	240,942.70			
Abatements	109.20			
Amount collected 1978-79	213,073.50	213,073.50		
Amount uncollected 6/30/79	27,760.00			
<u>PERSONAL PROPERTY TAX OF 1978</u>				
Amount uncollected 6/30/78	579,282.42			
Refunds	307,150.86			
Credit Adjustments	114,109.78			
	1,000,543.06			
Audit Adjustments	1,183.20			
Abatements	574,780.52			
<u>REAL ESTATE TAX OF 1978</u>				
Amount uncollected 7/1/78	383,890.97			
Refunds	80,209.68			
Audit Adjustment	574,721.72			
	1,038,822.37			
Transferred to Tax Title	337,155.11			
Audit Adjustments	22,402.00			
Abatements	51,403.62			
Amount collected 1978-79	313,441.84	313,441.84		

Commitment adjustment by			<u>COMMITTED INTEREST ON BETTERMENTS OF 1976</u>
Assessors	76,866.33		Amount uncollected 7/1/78 95.26
Amount uncollected 6/30/79	236,553.47		Audit Adjustment 47.63
<u>STREET BETTERMENTS APPORTIONMENTS OF 1977</u>			
Amount uncollected 7/1/78	716.23		Amount collected 1978-79 9.00 9.00
Amount transferred to Tax Title	231.80		Amount uncollected 6/30/79 38.63
Amount collected 1978-79	343.90	343.90	
Amount uncollected 6/30/79	140.53		
<u>MAIN SEWER APPORTIONMENTS OF 1977</u>			
Amount uncollected 7/1/78	461.93		
Transferred to Tax Title	219.96		
Audit Adjustment	22.20		
Amount collected 1978-79	117.24	117.24	
Amount uncollected 6/30/79	102.53		
<u>COMMITTED INTEREST ON BETTERMENTS OF 1977</u>			
Amount uncollected 7/1/78	523.25		
Transferred to Tax Title	181.76		
Audit Adjustment	23.25		
Amount collected 1978-79	257.37	257.37	
Amount uncollected 6/30/79	60.87		
<u>WATER LIENS ON 1977 REAL ESTATE</u>			
Amount uncollected 7/1/78	13,557.81		
Transferred to Tax Title	6,985.15		
Audit Adjustment	376.20		
Amount collected 1978-79	5,477.50	5,477.50	
Amount uncollected 6/30/79	718.96		
<u>PERSONAL PROPERTY TAX OF 1976</u>			
Amount uncollected 7/1/78	116,010.49		
Audit Adjustment	5,060.85		
	121,071.34		
Audit Adjustment	191.88		
Abatements	103.94		
Amount collected 1978-79	1,079.31	1,079.31	
Amount uncollected 6/30/79	119,696.21		
<u>REAL ESTATE TAX OF 1976</u>			
Amount uncollected 7/1/78	29,998.70		
Refunds	20,611.12		
Audit Adjustments	2,047.45		
	52,657.27		
Audit Adjustments	5,060.85		
Abatements	7,159.54		
Amount collected 1978-79	38,603.85	38,603.85	
Amount uncollected 6/30/79	1,833.03		
<u>STREET BETTERMENTS APPORTIONMENTS OF 1976</u>			
Amount uncollected 7/1/78	360.41		
Audit Adjustment	14.48		
Amount collected 1978-79	22.50	22.50	
Amount uncollected 6/30/79	323.43		
<u>MAIN SEWER APPORTIONMENTS OF 1976</u>			
Credit Balance 7/1/78	-3.10		
Audit Adjustment	6.00		
	2.90		
Audit Adjustment	9.56		
Credit Balance 6/30/79	-6.66		
<u>COMMITTED INTEREST ON BETTERMENTS OF 1976</u>			
Amount uncollected 7/1/78	95.26		
Audit Adjustment	47.63		
Amount collected 1978-79	9.00	9.00	
Amount uncollected 6/30/79	38.63		
<u>WATER LIENS ON 1976 REAL ESTATE</u>			
Amount uncollected 7/1/78	1,175.73		
Audit Adjustment	1,783.90		
Credit Balance 6/30/79	-608.17		
<u>PERSONAL PROPERTY TAX OF 1975</u>			
Amount uncollected 7/1/78	88,971.35		
Refunds	47.97		
	89,019.32		
Abatements	87.95		
Amount collected 1978-79	559.64	559.64	
Amount uncollected 6/30/79	88,371.73		
<u>REAL ESTATE TAX OF 1975</u>			
Amount uncollected 7/1/78	2,779.48		
Abatements	1,515.33		
Amount uncollected 6/30/79	1,264.15		
<u>STREET BETTERMENTS APPORTIONMENTS OF 1975</u>			
Credit Balance 7/1/78	-13.00		
Credit Balance 6/30/79	-13.00		
<u>MAIN SEWER APPORTIONMENTS OF 1975</u>			
Amount uncollected 7/1/78	14.80		
Amount uncollected 6/30/79	14.80		
<u>COMMITTED INTEREST ON BETTERMENTS OF 1975</u>			
Amount uncollected 7/1/78	110.20		
Amount uncollected 6/30/79	110.20		
<u>WATER LIENS ON 1975 REAL ESTATE</u>			
Credit Balance 7/1/78	-252.91		
Credit Balance 6/30/79	-252.91		
<u>PERSONAL PROPERTY TAX OF 1974</u>			
Amount uncollected 7/1/78	27,221.32		
Refunds	84.87		
	27,306.19		
Abatements	42.43		
Amount collected 1978-79	891.35	891.35	
Amount uncollected 6/30/79	26,372.41		
<u>REAL ESTATE TAX OF 1974</u>			
Amount uncollected 7/1/78	1,383.69		
Abatements	140.80		
Amount uncollected 6/30/79	1,242.89		
<u>PERSONAL PROPERTY TAX OF 1973</u>			
Amount uncollected 7/1/78	38,469.35		
Audit Adjustment	2,746.56		
Amount collected 1978-79	15.43	15.43	
Amount uncollected 6/30/79	35,797.36		15.43
<u>REAL ESTATE TAX OF 1973</u>			
Bredit Balance	-965.03		
Audit Adjustment	2,746.56		
	1,781.53		

Audit Adjustment	1,061.81
Amount uncollected 6/30/79	719.72

STREET BETTERMENTS APPORTIONMENTS OF 1973

Credit Balance 7/1/78	-1,077.75
Audit Adjustment	1,061.81
Credit Balance 6/30/79	-15.94

MAIN SEWER APPORTIONMENTS OF 1973

Credit Balance 7/1/78	-32.90
Credit Balance 6/30/79	-32.90

COMMITTED INTEREST ON BETTERMENTS OF 1973

Amount uncollected 7/1/78	154.10
Amount uncollected 6/30/79	154.10

WATER LIENS ON 1973 REAL ESTATE

Amount uncollected 7/1/78	137.79
Amount uncollected 6/30/79	137.79

PERSONAL PROPERTY TAX OF 1972

Amount uncollected 7/1/78	28,690.71
Amount uncollected 6/30/79	28,690.71

REAL ESTATE TAX OF 1972

Amount uncollected 7/1/78	1,484.85
Audit Adjustment	63.55
Amount uncollected 6/30/79	1,548.40

MAIN SEWER APPORTIONMENTS OF 1972

Amount uncollected 7/1/78	55.32
Amount uncollected 6/30/79	55.32

COMMITTED INTEREST ON BETTERMENTS OF 1972

Amount uncollected 7/1/78	144.90
Amount uncollected 6/30/79	144.90

WATER LIENS ON 1972 REAL ESTATE

Credit Balance 7/1/78	-166.90
Credit Balance 6/30/79	-166.90

PERSONAL PROPERTY TAX OF 1971

Amount uncollected 7/1/78	16,857.30
Audit Adjustment	.09
Amount uncollected 6/30/79	16,857.39

REAL ESTATE TAX OF 1971

Amount uncollected 7/1/78	2,187.95
Audit Adjustment	570.00
Abatements	114.00
Amount uncollected 6/30/79	1,503.95

PERSONAL PROPERTY TAX OF 1970

Amount uncollected 7/1/78	11,145.70
Audit Adjustment	1.83
Amount uncollected 6/30/79	11,147.53

REAL ESTATE TAX OF 1970

Amount uncollected 7/1/78	1,983.00
Amount uncollected 6/30/79	1,983.00

PERSONAL PROPERTY TAX OF 1969

Amount uncollected 7/1/78	13,407.49
Amount uncollected 6/30/79	13,407.49

REAL ESTATE TAX OF 1969

Credit Balance 7/1/78	-697.40
Audit Adjustment	697.40

PERSONAL PROPERTY TAX OF 1968

Amount uncollected 7/1/78	8,595.61
Amount uncollected 6/30/79	6,595.61

REAL ESTATE TAX OF 1968

Amount uncollected 7/1/78	603.29
Amount uncollected 6/30/79	603.29

PERSONAL PROPERTY OF 1967

Amount uncollected 7/1/78	8,405.23
Amount uncollected 6/30/79	8,405.23

PERSONAL PROPERTY TAX OF 1966

Amount uncollected 7/1/78	3,562.39
Amount uncollected 6/30/79	3,562.39

PERSONAL PROPERTY TAX OF 1965

Amount uncollected 7/1/78	539.66
Amount uncollected 6/30/79	539.66

PERSONAL PROPERTY TAX OF 1964

Amount uncollected 7/1/78	266.26
Amount uncollected 6/30/79	266.26

PERSONAL PROPERTY TAX OF 1963

Amount uncollected 7/1/78	14.83
Amount uncollected 6/30/79	14.83

PERSONAL PROPERTY TAX OF 1962

Amount uncollected 7/1/78	773.00
Amount uncollected 6/30/79	773.00

UNAPPORTIONED STREET BETTERMENTS

Amount uncollected 7/1/78	4,020.93
Amount uncollected 6/30/79	4,020.93

Apportioned Street Betterments - paid in advance - amount collected	
1978-79	1,643.03
	1,643.03

UNAPPORTIONED MAIN SEWERS

Amount uncollected 7/1/78	8,762.62
Commitments by Assessors	2,559.24
	11,361.86
Transferred to not due	4,848.13
Amount collected 1978-79	6,508.73
Amount uncollected 6/30/79	500.00
Apportioned Main Sewers - paid in advance - amount collected	
1978-79	1,683.97
	1,683.97

WATER LIENS PREVIOUS

Amount uncollected 7/1/78	1,716.50
Amount uncollected 6/30/79	1,716.50

EXCISE

Motor Excise Tax 1979	
Warrants from Assessors	2,758,032.54
Refunds	9,889.64
Abatements	118,197.84
Amount collected 1978-79	1,639,193.77
	1,639,193.77

Amount uncollected 6/30/79	1,010,530.57		Abatements	95.98	
Motor Excise Tax 1978			Amount collected 1978-79	1,237.63	2,357.63
Amount uncollected 7/1/78	639,168.43		Amount uncollected 6/30/79	21,731.30	
Warrants from Assessors	1,180,562.17		Motor Excise Tax 1972		
Refunds	41,677.87		Amount uncollected 7/1/78	102,904.84	
	1,861,408.47		Warrants from Assessors	9.90	
Abatements	151,484.88				102,914.74
Amount collected 1978-79	1,261,117.73	1,261,117.73	Audit Adjustment	47.03	
Amount uncollected 6/30/79	448,805.86		Amount collected 1978-79	192.23	192.23
Motor Excise Tax 1977			Amount uncollected 6/30/79	102,675.48	
Amount uncollected 7/1/78	613,480.56		Motor Excise Tax 1971		
Warrants from Assessors	103,969.50		Amount uncollected 7/1/78	79,482.08	
Refunds	5,372.73		Amount collected 1978-79	250.25	250.25
	722,822.79		Amount uncollected 6/30/79	79,231.83	
Abatements	20,725.87		Motor Excise Tax 1970		
Amount collected 1978-79	143,055.82	143,055.82	Amount uncollected 7/1/78	38,018.68	
Amount uncollected 6/30/79	559,041.10		Amount collected 1978-79	115.50	115.50
Motor Excise Tax 1976			Amount uncollected 6/30/79	37,903.18	
Amount uncollected 7/1/78	510,761.65		Motor Excise Tax 1969		
Refunds	480.59		Amount uncollected 7/1/78	27,125.66	
	511,242.24		Amount collected 1978-79	14.30	14.30
Abatements	1,894.57		Amount uncollected 6/30/79	27,111.36	
Amount collected 1978-79	17,704.81	17,704.81	Motor Excise Tax 1968		
Amount uncollected 7/1/79	491,642.86		Amount uncollected 7/1/78	14,292.94	
Motor Excise Tax 1975			Amount uncollected 6/30/79	14,292.94	
Amount uncollected 7/1/78	471,210.46		Motor Excise Tax 1967		
Refunds	61.80		Amount uncollected 7/1/78	178.58	
	471,272.26		Amount uncollected 6/30/79	178.58	
Abatements	6,804.88		Dealers Plates		
Payment Adjustment 1975	194.70		Amount uncollected 7/1/79	22,274.97	
Amount collected 1978-79	125,193.85	125,193.85	Warrants from Assessors	29,325.00	
Amount uncollected 7/30/79	339,078.83		Refunds	200.00	
Motor Excise Tax 1974			Audit Adjustment	50.03	
Amount uncollected 7/1/78	274,778.85			51,850.00	
Refunds	372.90		Abatements	2,510.45	
	275,151.75		Amount collected 1978-79	21,239.55	21,239.55
Abatements	676.98		Amount uncollected 6/30/79	28,100.00	
Amount collected 1978-79	6,208.08	6,208.08	Deputy Fees		
Amount uncollected 6/30/79	268,266.69		Total amount collected 1978-79	11,369.40	11,369.40
Motor Excise Tax 1973					
Amount uncollected 7/1/78	222,182.43				
Refunds	2.48				
	222,184.91				

The Treasurer's Report

Robert E. Foy III, Treasurer

TREASURER'S STATEMENT Receipts July 1, 1978 - June 30, 1979

RECEIPTS	YEAR TO DATE
Cash on Hand	7,004,231.14
GENERAL REVENUE	
Taxes - Current Year	49,415,572.64
Taxes - Previous Year	1,236,892.92
Taxes - Motor Excise	3,216,643.52
Tax Titles Held by City Redeemed	156,928.35
Licenses	86,012.25
Permits	13,897.50
Court Fines	134,109.45
Grants & Gifts (Dog Licenses)	4,101.45
State of Massachusetts	9,403,887.97
Certificate of Deposits	60,515,000.00
SPECIAL ASSESSMENTS	
Sewer Assessments	12,553.71
Street Betterments	27,053.37
GENERAL GOVERNMENT	
Tax Collector and Treasurer - cost	44,062.00
City Clerk	17,592.40
Police Department	22,915.47
Fire Department	540.00
Sealer Weights & Measures	5,528.20
Building Inspector	46,784.30
Public Safety Inspection	11,392.00
Gas Inspector	4,472.00
Wire Inspector	17,237.10
Board of Health - Cont. Diseases	---
Plumbing Inspector	7,608.00
Milk Licenses	626.00
Miscellaneous	10,348.22
Veterans Benefits	96,753.10
Hospital Department	23,525,877.26
Hospital-Living Out-Other Deductions	124,348.83
School Department	32,667.84
Trade School Receipts	47,332.38
School Account Receivable	393,905.75
Library Fines, etc.	11,409.00
Particular Sewer Receipts (Treas.)	16,630.14
Miscellaneous City	1,837,807.36
Departmental Refund	57,500.17
Sale of Tax Possessions	---
PUBLIC SERVICES	
Water Rates	2,064,572.34
Water Rates - Prior	5,016.79
Water Connections	45,776.35
Water Tax Coll. - Liens	230,245.75
Cemetery	142,562.40

INTEREST

Tax Collector - Taxes and Assessments	174,016.97
City Treasurer on Tax Titles	52,745.99
Perpetual Care Funds	94,596.79
Other Trust Accounts	8,190.64
Accrued Interest on Bonds	11,343.90
Premium on Bond Sales	5,564.23

MUNICIPAL INDEBTEDNESS

Temporary Loans	57,400,000.00
General Loans	---
Temporary Loan on Bond Sale	23,882,624.00

AGENCY TRUST AND DEPOSITS

City Clerk - Dog Licenses (County)	10,873.85
City Clerk - Hunter's Licenses (State)	12,987.45
Perpetual Care Funds	21,776.00
Other Trust Funds	181,534.81
Deposits - Particular Sewer	17,665.80
Water	10,350.00
Tax Possessed Property	7,275.21
Federal Withholding	11,028,500.09
State Withholding	3,240,250.92
Parking Meters	172,170.44
Westacres Surplus	---
Quincy Housing Authority -	
In Lieu of Taxes	60,005.47
Quincy School Athletic	59,100.69
Quincy School Lunch	1,221,323.99
Construction School Projects -	
State Chapter No. 645	1,238,315.50
National Defense Education Act. P.L. No. 864	---
U.S. School Public Law No. 874	271,721.61
Manpower Dev. Training Act. No. 87-415	---
Squantum Gardens	37,342.50
Chapter No. 90	136,474.03
Mound Street	27,437.85
Executive House No. 121A	10,421.96

MISCELLANEOUS

Student Nurses Fed. Loan Acct. No. I	1,078.57
Student Nurses Fed. Loan Acct. No. II	1,897.98
L.S.C.A. Non Resident	3,600.00
Athletic Self Help	100.00
Della Chiesa Mausoleum	575.67
Hancock Lincoln Swimming Pool	10,033.93
Quincy Visiting Nurses	600.00
Fire Alarm Detail	2,134.63
Massachusetts Historical Comm.	2,000.00
Owners Account CBDG	16,419.00
Student Nurses BEOG	6,996.00
Student Nurses Fed. Loan Acct. No. III	755.00
Fire Dept. Special Detail	1,335.50
Sale of Dogs	32.00
Group Home for Boys	2,350.00
Library LSCA Title I	2,880.00
Secretary Elder Affairs	3,000.00
Happy Acres	10,938.00
Block Grant	1,339,347.67
Anti Recession Grant	71,057.41
Revenue Sharing	1,892,268.19

CETA Program	7,562,760.88	1,274,128.84
Consumer Protection	9,300.00	
EDA Program	4,065.07	
EDA City Hall	1,825,824.97	
Sewer System Evaluation Study	25,500.00	
 SCHOOL		
No. 103 Della Chiesa Voc. Tech. Library	575.67	
No. 44 Lost Books	189.00	
No. 104 Career Skills	22,111.00	
No. 90 Indo Chinese REfugee	3,600.00	
No. 85 Hancock Lincoln School	3,953.00	
No. 99 Pre School	102,500.00	
No. 12 Quincy Comp.	725,031.00	
No. 105 Exp. Voc Alternative	28,342.00	
No. 19 Higher Edu.	44,726.00	
No. 106 Lincoln-Hancock Diving Board	1,870.00	
No. 11 Adult Basic Edu.	41,580.00	
No. 108 Plant Maint. Vocational	38,794.00	
No. 107 School Revcovery	531.26	
No. 63 BEOG Jr. College	234,579.00	
No. 110 Marine Biology	16,878.00	
No. 111 Jr. College Scholarship	18,963.72	
No. 112 Voc Office	35,161.00	
No. 96 Maint. Equipment	35,555.28	
No. 113 Spec. Edu. Incentive	22,298.00	
No. 109 Comp. Based Ass. Degree Nursing	10,473.00	
 POLICE DEPARTMENT		
Police Detail	199,008.07	
Inter Criminal (ECAP)	92,231.00	
Inter Criminal (ECAP) State Buy In	4,833.00	
ICAP No. 78 DE AX 0225	180,000.00	
TOTAL	274,163,639.58	
 PAYMENTS		
Paid out on Mayor's		
Warrants to Date	272,938,376.14	
Cash on Hand June 1, 1979	5,965,635.68	
Cash on Hand June 30, 1979	1,225,263.44	
Cash Receipts June 1979	20,864,849.58	
Cash Payments June 1979	13,673,950.46	
 PERPETUAL CARE FUND		
Receipts		
Cash on Hand January 1, 1978	\$23,148.72	
Sale of Securities	65,000.00	
Income on Securities	72,590.47	
Perpetual Care - Sale of Lots	18,975.00	
 Expenses		
Securities Purchased	78,327.50	
Accrued Interest	1,022.08	
Expenses - Sale of Securities	64.71	
Expenses - Purchase of Securities	19.88	
Administrative Expenses	75.00	
Income Credited to Burial Dept.	81,548.52	
Cash on Hand December 31, 1978	18,656.50	
 Analysis of Fund		
Cash on Hand December 31, 1978	18,656.50	
Investments	1,225,472.34	
 ADAMS TEMPLE AND SCHOOL FUND		
Receipts		
Cash on Hand January 1, 1978	\$20,150.97	
Income on Securities	23,261.22	
Income for Rentals	1,200.00	
	<u>44,612.19</u>	
Expenses		
Administrative Expense	4,123.31	
Transferred to Woodward School	10,075.49	
Transferred to Quincy Savings Bank	10,075.48	
Cash on Hand December 31, 1978	20,337.91	
	<u>44,612.19</u>	
Balance Sheet		
Investments	\$282,320.26	
Real Estate	139,500.00	
Cash on Hand	20,337.91	
	<u>\$442,158.17</u>	
 ERVANT SERPOSS FUND		
Receipts		
Cash on Hand January 1, 1978	\$629.22	
Securities Sold	15,700.00	
Distribution - First National Bank	14,903.98	
Income on Investments	616.32	
Federal Withholding Tax	1,418.60	
State Withholding Tax	656.28	
Social Security	939.63	
Social Security Refund	37.54	
	<u>34,901.57</u>	
Disbursements		
Expense Fund	19,079.23	
Securities Purchased	11,000.00	
Federal Withholding Taxes	1,418.60	
State Withholding Taxes	656.28	
Social Security - Employee's Share	815.85	
Social Security - Employer's Share	815.84	
Div. of Employees Security - State	555.51	
Div. of Employees Security - Federal	58.47	
Cash on Hand December 31, 1978	501.79	
	<u>34,901.57</u>	
Statement of Fund		
Savings - All Banks	9,911.83	
Cash on Hand	501.79	
	<u>\$10,413.62</u>	
 CHARLES FRANCIS ADAMS FUND		
Receipts		
Cash on Hand January 1, 1978	\$1,111.23	
Income on Investments	1,135.48	
	<u>2,246.71</u>	
Expenses		
South Shore Bank - Semi Annual Fee	51.05	
Transferred to Woodward School	1,111.23	
Cash on Hand December 31, 1978	1,084.43	
	<u>2,246.71</u>	

STATEMENT OF FUND

Investments - Stocks and Bonds	17,530.93
Quincy Coop. Bank - Paid Up Deposit Cert.	900.00
Cash on Hand	1,084.43
	<u>\$19,515.36</u>

ROBERT CHARLES BILLINGS FUND

Receipts	
Cash on Hand January 1, 1978	1,525.75
Income on Securities	3,716.48
From Quincy Coop. Bank	<u>500.00</u>
	<u>5,742.23</u>

Expenses

Expenses	152.20
Scholarship Fund	1,800.00
Deposit Quincy Coop. Bank	3,500.00
Cash on Hand December 31, 1978	<u>290.03</u>
	<u>5,742.23</u>

Statement of Fund

Investments	59,050.00
Cash on Hand	<u>290.03</u>
	<u>59,340.03</u>

WOODWARD FUND

Cash on Hand January 1, 1978	6,713.67
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Receipts

Income on Securities	11,104.38
Income Gilson Road Property	2,700.00
Income on Mortgages - Interest	64.25
Received on Mortgages - Principal	373.49
Received on Mortgages - Taxes	602.26
Income - Tuition	71,400.00
Federal Withholding Taxes	10,978.70
State Withholding Taxes	4,599.21
Social Security	6,404.26
Blue Cross - Blue Shield	1,029.93
Metropolitan Life Insur. - Annuities	3,320.00
Harvard Comm. Health Plan	767.90
Appropriation - Custodian	8,768.23
Scholarship Fund	23,020.00
Charles F. Adams Fund	1,111.23
Adams Temple & School Fund	<u>10,075.49</u>
	<u>163,033.00</u>

Expenses

Securities Purchased	695.23
Institute Expense	107,217.29
Gilson Road Property	90.00
Federal Withholding Taxes	10,978.70
State Withholding Taxes	4,599.21
Social Security - Employees Share	6,404.26
Social Security - City's Share	6,411.98
Blue Shield - Blue Cross	1,029.93
Metropolitan Life Insur. - Annuities	3,320.00
Harvard Comm. - Health Plan	767.90
Appropriation - Custodian	8,752.99
Reserve Collection - Taxes	<u>602.26</u>

Mass. Div. Employment Security	1,135.80
Cash on Hand December 31, 1978	<u>11,027.45</u>
	<u>163,033.00</u>

Balance Sheet

Cash on Hand	11,027.45
Investments	251,181.80
Mortgages	8,769.90
Institute Property	<u>80,000.00</u>
	<u>350,979.15</u>

LOUISA C. SMITH FUND

Receipts	
Cash on Hand January 1, 1978	187.77
Income on Securities	280.88
From Quincy Savings Bank	<u>1,216.25</u>
	<u>1,684.90</u>

Expenses

Expense Grants	1,459.84
Cash on Hand December 31, 1978	<u>225.06</u>
	<u>1,684.90</u>

Statement of Fund

Investments	750.00
Cash on Hand	<u>225.06</u>
	<u>975.06</u>

DAWES MEMORIAL FUND

Receipts	
Cash on Hand January 1, 1978	107.65
Income on Securities	11.48
Rentals	70.00
Insurance Reimbursement	<u>150.00</u>
	<u>339.13</u>

Expenses

Expense	24.00
Cash on Hand December 31, 1978	<u>315.13</u>
	<u>339.13</u>

Statement of Fund

Investment - South Shore Bank	53,417.73
Investment - Quincy Savings Bank	214.38
Cash on Hand	<u>315.13</u>
	<u>53,947.24</u>

THE QUINCY DETOXIFICATION CENTER FUND

Receipts	
Cash on Hand January 1, 1978	10,337.74
State Grants	285,839.13
Federal Withholding Taxes	24,520.35
State Withholding Taxes	9,020.61
Social Security	12,278.56
Blue Cross - Blue Shield	2,877.21
Mass. Assoc. Union Dues	188.54
Licensed Practical Nurses	195.75
Hancock Bank Loan	<u>3,000.00</u>
	<u>348,257.89</u>

Expenses		ELLA E. BADGER FUND	
Payroll	203,136.85	Fund - Quincy Savings Bank	700.00
Bills Payable	61,380.08	Unexpended Balance July 1, 1978	124.82
Federal Taxes	24,520.35	Income 1978 - 1979	54.29
State Taxes	9,020.61		179.11
Social Security - Employees Share	12,278.56	Expended 1978 - 1979	100.00
Social Security - Employers Share	12,278.56	Unexpended Balance June 30, 1979	79.11
Blue Cross - Blue Shield	2,877.21		
Employment Security - State	3,602.82		
Mass. Assoc. Union Dues	188.54		
Licensed Practical Nurses	195.75		
Mass. Hosp. Service Insurance	6,786.60		
Cash on Hand December 31, 1978	11,991.96		
	348,257.89		
KOCH CLUB SCHOLARSHIP FUND		MABEL S. BAXTER	
Receipts		Fund - Quincy Savings Bank	
Cash on Hand January 1, 1978	45.14	500.00	
Scholarship Contributions	257.00	Unexpended Balance July 1, 1978	399.06
Income from Investments	537.87	Income 1978 - 1979	39.15
From Quincy Coop. Bank	3,100.00		438.21
	3,940.01	Expended 1978 - 1979	0.00
		Unexpended Balance June 30, 1979	438.21
Expenses		ANTINE BEAULIEU FUND	
To Quincy Coop. Bank - Investment	800.00	Fund - Quincy Savings Bank	200.00
Accrued Interest Paid	108.63	Unexpended Balance July 1, 1978	108.01
Expenses - Comm. and Mailing	19.94	Income 1978 - 1979	15.63
Investments Purchases	2,932.50		123.64
Cash on Hand December 31, 1978	78.94	Expended 1978 - 1979	0.00
	3,940.01	Unexpended Balance June 30, 1979	123.64
Statement of Fund		MINNIE B. BENT FUND	
Investments - Bonds	7,442.50	Fund - Quincy Savings Bank	250.00
Investments - Quincy Coop. Bank	3,532.50	Unexpended Balance July 1, 1978	185.87
Cash	78.94	Income 1978 - 1979	19.41
	11,053.94		205.28
		Expended 1978 - 1979	0.00
		Unexpended Balance June 30, 1979	205.28
WILLIAM F. RYAN SCHOLARSHIP FUND		HARRY J. BLANCHET FUND	
Receipts		Fund - Quincy Coop. Bank	
Cash on Hand January 1, 1978	112.65	200.00	
Income on Investments	185.57	Income 1978 - 1979	4.18
	298.22	Expended 1978 - 1979	0.00
		Unexpended Balance June 30, 1979	4.18
Disbursements		LIZZIE J. BURGESS FUND	
To Investment Acct. - Quincy Coop. Bank	200.00	Fund - Quincy Savings Bank	2,000.00
Cash on Hand December 31, 1978	98.22	Unexpended Balance July 1, 1978	616.81
	298.22	Income 1978 - 1979	156.23
			773.04
		Expended 1978 - 1979	140.70
		Unexpended Balance June 30, 1979	632.34
Statement of Fund		GERSHOM CLEMENTS AND MARY McCLELLAN	
Investment - Bank	2,500.00	Fund - Quincy Coop. Bank	200.00
Cash on Hand	98.22	Unexpended Balance July 1, 1978	18.66
	2,598.22	Income 1978 - 1979	10.52
			29.18
		Expended 1978 - 1979	0.00
		Unexpended Balance June 30, 1979	29.18
JOHN M. ANDERSON FUND			
Fund - Quincy Coop. Bank	300.00		
Unexpended Balance July 1, 1978	110.89		
Income 1978 - 1979	16.40		
	127.29		
Expended 1978 - 1979	0.00		
Unexpended Balance June 30, 1979	127.29		

ESTATE OF EMILY J. CLINE FUND

Fund - Quincy Savings Bank	500.00
Unexpended Balance July 1, 1978	324.26
Income 1978 - 1979	<u>39.15</u>
	363.41
Expended 1978 - 1979	<u>100.00</u>
Unexpended Balance June 30, 1979	263.41

EDWARD A. COLE FUND

Fund - Quincy Savings Bank	200.00
Unexpended Balance July 1, 1978	154.09
Income 1978 - 1979	<u>15.63</u>
	169.72
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	169.72

ALFRED A. DELL FUND

Fund - Quincy Savings Bank	200.00
Unexpended Balance July 1, 1978	136.53
Income 1978 - 1979	<u>15.63</u>
	152.16
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	152.16

AMELIA A. DELLA CHIESA FUND
PERPETUAL CARE
DELLA CHIESA FAMILY MAUSOLEUM
AND QUINCY CITY HOSPITAL

Unexpended Balance July 1, 1978	196.87
Income 1978 - 1979	<u>575.67</u>
	772.54
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	772.54

BLANCHE L. DOBLE FUND

Fund - Quincy Coop. Bank	200.00
Unexpended Blance July 1, 1978	88.40
Income 1978 - 1979	<u>10.52</u>
	98.92
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	98.92

FANNIE G. DUGGAN FUND

Fund - Quincy Savings Bank	400.00
Unexpended Balance July 1, 1978	295.32
Income 1978 - 1979	<u>31.06</u>
	326.38
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	326.38

GEORGE F. ELLIOT

Fund - Quincy Coop. Bank	300.00
Unexpended Balance July 1, 1978	107.75
Income 1978 - 1979	<u>16.40</u>
	124.15
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	124.15

MATILDA J. FARQUHAR

Fund - Quincy Savings Bank	200.00
Unexpended Balance July 1, 1978	48.72
Income 1978 - 1979	<u>10.52</u>
	59.24
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	59.24

O. FOSSATI FUND

Fund - 5 Shares First Nat'l. Bank Stock	500.00
Unexpended Balance July 1, 1978	174.45
Income 1978 - 1979	<u>31.52</u>
	205.97
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	205.97

WILLIAM FIELD AND CHARLES FRENCH

Fund - Quincy Savings Bank	500.00
Unexpended Balance July 1, 1978	403.81
Income 1978 - 1979	<u>39.15</u>
	442.96
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	442.96

CHARLES E. FRENCH FUND

Fund - Quincy Savings Bank	3,000.00
Unexpended Balance July 1, 1978	678.71
Income 1978 - 1979	<u>239.62</u>
	918.33
Expended 1978 - 1979	<u>150.00</u>
Unexpended Balance June 30, 1979	768.33

EDITH I. GIBSON FUND

Fund - Quincy Coop. Bank	200.00
Unexpended Balance July 1, 1978	72.30
Income 1978 - 1979	<u>10.52</u>
	82.82
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	82.82

MARTIN GIBSON FUND

Fund - Quincy Cooperative Fund	200.00
Unexpended Income July 1, 1978	8.68
Income 1978 - 1979	<u>10.72</u>
	19.40
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	19.40

JAMES J. GILCOINE

Fund - Quincy Cooperative Bank	300.00
Unexpended Income July 1, 1978	7.26
Income 1978 - 1979	<u>16.04</u>
	23.30
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	23.30

JOHN P. GRANAHAN

Fund - Quincy Cooperative Bank	600.00
Unexpended Income July 1, 1978	187.08
Income 1978 - 1979	<u>32.72</u>
	219.80
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	219.80

REBECCA HANSON

Fund - Quincy Cooperative Bank	200.00
Unexpended Income July 1, 1978	60.06
Income 1978 - 1979	<u>10.52</u>
	70.58
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	70.58

ESTHER P. HATCH FUND

Fund - Quincy Cooperative Bank	200.00
Unexpended Balance July 1, 1978	128.53
Income 1978 - 1979	<u>21.04</u>
	149.57
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	149.57

AMY S. HAYDEN

Fund - C/D Quincy Savings Bank	1,000.00
Unexpended Balance July 1, 1978	354.41
Income 1978 - 1979	<u>78.05</u>
	432.46
Expended 1978 - 1979	<u>100.00</u>
Unexpended Balance June 30, 1979	332.46

CARLE R. HAYWARD FUND

Fund - Quincy Coop. Bank	200.00
Unexpended Balance July 1, 1978	102.84
Income 1978 - 1979	<u>10.52</u>
	113.36
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1978	113.36

CHESTER H. HOBBS

Fund - Quincy Coop. Bank	200.00
Unexpended Balance July 1, 1978	49.23
Income 1978 - 1979	<u>10.52</u>
	59.75
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	59.75

C. C. JOHNSON FUND

Fund - Quincy Savings Bank	150.00
Unexpended Balance July 1, 1978	104.58
Income 1978 - 1979	<u>11.88</u>
	116.46
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	116.46

GEORGE D. KILNAPP FUND

Fund - Quincy Savings Bank	200.00
Unexpended Balance July 1, 1978	119.67
Income 1978 - 1979	<u>15.63</u>
	135.30
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	135.30

DELCEVARE KING

Fund - 6 Shares of American Tel. & Tel. Cap./Stock	172.00
Unexpended Balance July 1, 1978	175.31
Income 1978 - 1979	<u>28.20</u>
	203.51
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	203.51

IRENE S. KNIGHT

Fund - Quincy Coop. Bank	300.00
Unexpended Balance July 1, 1978	86.24
Income 1978 - 1979	<u>16.40</u>
	102.64
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1978	102.64

HERBERT LAWRENCE

Fund - Quincy Coop. Bank	300.00
Unexpended Balance July 1, 1978	129.77
Income 1978 - 1979	<u>16.40</u>
	146.17
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	146.17

MARY E. McLENNAN FUND

Fund - Quincy Coop. Bank	200.00
Unexpended Balance July 1, 1978	60.06
Income 1978 - 1979	<u>10.52</u>
	70.58
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	70.58

MARY MacINTYRE

Fund - Quincy Coop. Bank	300.00
Unexpended Balance July 1, 1978	27.06
Income 1978 - 1979	<u>16.24</u>
	43.30
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	43.30

ALEXANDER NUGENT FUND

Fund - Quincy Savings Bank	125.00
Unexpended Balance July 1, 1978	118.32
Income 1978 - 1979	<u>10.20</u>
	128.52
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	128.52

GEORGE PIERCE FUND

Fund - Quincy Savings Bank	200.00
Unexpended Balance July 1, 1978	151.81
Income 1978 - 1979	<u>15.53</u>
	167.34
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	167.34

J. WINTHROP PRATT FUND

Fund - Quincy Savings Bank	757.03
Unexpended Balance July 1, 1978	208.83
Income 1978 - 1979	<u>58.72</u>
	267.55
Expended 1978 - 1979	<u>100.00</u>
Unexpended Balance June 30, 1979	167.55

ABRAHAM RICH FUND

Fund - Quincy Savings Bank	176.00
Unexpended Balance July 1, 1978	132.56
Income 1978 - 1979	<u>13.88</u>
	146.44
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	146.44

WILLIAM HENRY SAMPSON FUND

Fund - Quincy Savings Bank	200.00
Unexpended Balance July 1, 1978	126.28
Income 1978 - 1979	<u>15.63</u>
	141.91
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	141.91

HATTIEMAY THOMAS

Fund - Quincy Savings Bank	100.00
Unexpended Balance July 1, 1978	64.96
Income 1978 - 1979	<u>8.12</u>
	73.08
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	73.08

MARY WILSON TUCKER FUND

Fund - Quincy Savings Bank	400.00
Unexpended Balance July 1, 1978	272.37
Income 1978 - 1979	<u>31.06</u>
	303.43
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	303.43

JOHN WHEBLE FUND

Fund - Quincy Savings Bank C/D	200.00
Quincy Coop. Bank	<u>200.00</u>
	400.00
Unexpended Balance July 1, 1978	158.05
Income 1978 - 1979	<u>26.15</u>
	184.20
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	184.20

EDITH L. OLSEN

Fund - Quincy Savings Bank	200.00
Income 1978 - 1979	<u>4.20</u>
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	4.20

EFFIE A. PETERSON FUND

Fund - Quincy Coop. Bank	200.00
Unexpended Balance July 1, 1978	60.05
Income 1978 - 1979	<u>210.52</u>
	270.57
Expended 1978 - 1979	<u>200.00</u>
Unexpended Balance June 30, 1979	70.57

WILLIAM S. WILLIAMS FUND

Fund - Quincy Savings Bank	400.00
Unexpended Income July 1, 1978	170.96
Income 1978 - 1979	<u>31.06</u>
	202.02
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	202.02

FRED W. WOOD FUND

Fund - Quincy Coop. Bank	300.00
Unexpended Balance July 1, 1978	112.20
Income 1978 - 1979	<u>16.40</u>
	128.60
Expended 1978 - 1979	<u>15.00</u>
Unexpended Balance June 30, 1979	113.60

SADIE AND JOSEPHINE BRAVEMEN FUND

Fund - Quincy Savings Bank	2,000.00
Unexpended Income July 1, 1978	279.73
Income 1978 - 1979	<u>156.28</u>
	436.01
Expended 1978 - 1979	<u>100.00</u>
Unexpended Balance June 30, 1979	336.01

HATTIE BURRELL FUND

Fund - Quincy Savings Bank	4,000.00
Unexpended Income July 1, 1978	2,941.37
Income 1978 - 1979	<u>310.58</u>
	3,251.95
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	3,251.95

HELEN M. CALEF FUND

Fund - Certificate of Deposit	15,000.00
Unexpended Income July 1, 1978	1,534.52
Income 1978 - 1979	<u>1,190.22</u>
	2,724.74
Expended 1978 - 1979	<u>1,505.24</u>
Unexpended Balance June 30, 1979	1,219.50

FANNIE DUGGAN MEMORIAL FUND

Fund - Quincy Savings Bank	4,680.67
Unexpended Income July 1, 1978	2,631.99
Income 1978 - 1979	<u>250.76</u>
	2,882.75
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	2,882.75

KATIE A. ELLSWORTH FUND

Fund - Quincy Savings Bank	5,000.00
Unexpended Income July 1, 1978	3,806.08
Income 1978 - 1979	<u>394.45</u>
	4,200.53
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	4,200.53

ESTHER LOITMAN GROSSMAN NURSES TRAINING SCHOLARSHIP QUINCY CITY HOSPITAL FUND

Fund - U.S. Treasury Note	5,124.77
Unexpended Income July 1, 1978	695.79
Income 1978 - 1979	<u>362.50</u>
	1,058.29
Expended 1978 - 1979	809.79
Unexpended Balance June 30, 1979	248.50

REUBEN A. GROSSMAN STUDENT NURSE SCHOLARSHIP FUND

Fund - Quincy Savings Bank -	2,500.00
Unexpended Income July 1, 1978	367.73
Income 1978 - 1979	<u>195.04</u>
	562.77
Expended 1978 - 1979	367.73
Unexpended Balance June 30, 1978	195.04

ROSE GROSSMAN FUND

Fund - Quincy Savings Bank	1,000.00
Unexpended Income July 1, 1978	143.16
Income 1978 - 1979	<u>79.26</u>
	222.42
Expended 1978 - 1979	50.00
Unexpended Balance June 30, 1978	172.42

AUGUST H. HORTON TRUST FUND

Unexpended Income July 1, 1978	444.67
Income 1978 - 1979	<u>000.00</u>
	444.67
Expended 1978 - 1979	000.00
Unexpended Balance June 30, 1979	444.67

ABE M. ITKIN PEDIATRIC FUND

Unexpended Balance July 1, 1978	52.00
Income 1978 - 1979	<u>0.00</u>
	52.00
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	52.00

HELEN O. POTTER STUDENT NURSE SCHOLARSHIP FUND

Fund -	1,000.00
Unexpended Balance July 1, 1978	106.53
Income 1978 - 1979	<u>79.26</u>
	185.79
Expended 1978 - 1979	100.00
Unexpended Balance June 30, 1979	85.79

HARRY STEIN FUND

Fund -	2,500.00
Unexpended Balance July 1, 1978	712.71
Income 1978 - 1979	<u>195.04</u>
	907.75
Expended 1978 - 1979	534.45
Unexpended Balance June 30, 1979	373.30

JAMES STETSON FUND

Fund - Quincy Savings Bank	4,611.00
Unexpended Balance July 1, 1978	4,400.53
Income 1978 - 1979	<u>358.93</u>
	4,759.46
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	4,759.46

TERRASI LEUKEMIA FUND

Fund - Quincy Savings Bank	5,228.95
Unexpended Balance July 1, 1978	337.39
Income 1978 - 1979	<u>280.16</u>
	617.55
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	617.55

CONSTANCE LUNDY FUND

Unexpended Balance July 1, 1978	109.50
Income 1978 - 1979	<u>0.00</u>
	109.50
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	109.50

MARY PARKER FUND

Fund - Quincy Savings Bank	5,000.00
Unexpended Balance July 1, 1978	4,031.01
Income 1978 - 1979	<u>394.45</u>
	4,425.46
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	4,425.46

MADELINE POOLE

Fund - Quincy Savings Bank	5,000.00
Unexpended Balance July 1, 1978	4,120.94
Income 1978 - 1979	<u>394.45</u>
	4,515.39
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	4,515.39

HARRY LARK FUND

Fund - Quincy Savings Bank	200.00
Unexpended Income July 1, 1978	378.96
Income 1978 - 1979	16.77
	<u>395.73</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	<u>395.73</u>

DAVID L. JEWELL FUND

Fund - Quincy Savings Bank	5,000.00
Unexpended Income July 1, 1978	4,012.93
Income 1978 - 1979	<u>394.45</u>
	<u>4,407.38</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	<u>4,407.38</u>

BEATRICE E. WIDGER FUND

Unexpended Balance July 1, 1978	150.83
Income 1978 - 1979	<u>0.00</u>
	<u>150.83</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	<u>150.83</u>

ALCOHOL DETOXIFICATION UNIT FUND

Unexpended Balance July 1, 1978	40.00
Income 1978 - 1979	<u>0.00</u>
	<u>40.00</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	<u>40.00</u>

CORONARY CARE UNIT

Unexpended Balance July 1, 1978	2,067.77
Income 1978 - 1979	<u>60.00</u>
	<u>2,127.77</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	<u>2,127.77</u>

HEART RESEARCH FUND

Unexpended Balance July 1, 1978	2,885.53
Income 1978 - 1979	<u>1,300.00</u>
	<u>4,185.53</u>
Expended 1978 - 1979	<u>2,270.91</u>
Unexpended Balance June 30, 1979	<u>1,914.62</u>

HOSPITAL CANCER FUND

Unexpended Balance July 1, 1978	790.65
Income 1978 - 1979	<u>0.00</u>
	<u>790.65</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	<u>790.65</u>

HOSPITAL CAPITAL IMPROVEMENT FUND

Unexpended Balance July 1, 1978	7,336.04
Income 1978 - 1979	<u>0.00</u>
	<u>7,336.04</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	<u>7,336.04</u>

HOSPITAL - NEW BUILDING EQUIPMENT FUND

Unexpended Balance July 1, 1978	5,672.23
Income 1978 - 1979	<u>1,033.00</u>
	<u>6,705.23</u>
Expended 1978 - 1979	260.00
Unexpended Balance June 30, 1979	<u>6,445.23</u>

MEDICAL EDUCATION FUND

Unexpended Balance July 1, 1978	50.00
Income 1978 - 1979	<u>0.00</u>
	<u>50.00</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	<u>50.00</u>

NEW MEDICAL LIBRARY

Unexpended Balance July 1, 1978	189.35
Income 1978 - 1979	<u>0.00</u>
	<u>189.35</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	<u>189.35</u>

PEDIATRICS FUND

Unexpended Balance July 1, 1978	240.01
Income 1978 - 1979	<u>449.00</u>
	<u>689.01</u>
Expended 1978 - 1979	<u>71.90</u>
Unexpended Balance June 30, 1979	<u>617.11</u>

QUINCY CANCER CLINIC

Unexpended Balance July 1, 1978	1,193.62
Income 1978 - 1979	<u>0.00</u>
	<u>1,193.62</u>
Expended 1978 - 1979	<u>298.40</u>
Unexpended Balance June 30, 1979	<u>895.22</u>

QUINCY CITY HOSPITAL ENDOWMENT FUND

Unexpended Balance July 1, 1978	18,500.00
Income 1978 - 1979	<u>7,000.00</u>
	<u>25,500.00</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	<u>25,500.00</u>

STUDENT NURSES ANESTHETISTS SCHOLARSHIP FUND

Unexpended Balance July 1, 1978	554.00
Income 1978 - 1979	<u>0.00</u>
	<u>554.00</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	<u>554.00</u>

QUINCY CITY HOSPITAL HEART STATION

Income 1978 - 1979	7,500.00
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	<u>7,500.00</u>

QUINCY CITY HOSPITAL SCHOOL
FOR NURSING SCHOLARSHIP FUND

Unexpended Balance July 1, 1978	131.24
Income 1978 - 1979	<u>0.00</u>
	131.24
Expended 1978 - 1979	<u>131.24</u>

Unexpended Balance June 30, 1979 0.00

STUDENT NURSES TRUST FUND

Unexpended Balance July 1, 1978	44,663.81
Income 1978 - 1979	<u>12,356.89</u>
	57,020.70
Expended 1978 - 1979	<u>43,368.27</u>
Unexpended Balance June 30, 1979	13,652.43

BASIC EDUCATIONAL OPPORTUNITY GRANT
PROGRAM QUINCY CITY HOSPITAL
SCHOOL OF NURSING

Unexpended Balance July 1, 1978	392.00
Income 1978 - 1979	<u>6,996.00</u>
	7,388.00
Expended 1978 - 1979	<u>7,388.00</u>

Unexpended Balance June 30, 1979 0.00

COTTON CENTER JOHNSON

Fund - Quincy Savings Bank	25,545.66
Unexpended Balance July 1, 1978	677.32
Income 1978 - 1979	<u>1,500.12</u>
	2,177.44
Expended 1978 - 1979	<u>1,778.53</u>
Unexpended Balance June 30, 1979	398.91

HOUGHS NECK MEMORIAL FUND

Fund -	1,927.24
Unexpended Balance July 1, 1978	1,361.69
Income 1978 - 1979	<u>113.16</u>
	1,474.85
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	1,474.85

C. C. JOHNSON TURKEY FUND

Fund - Quincy Savings Bank	2,000.00
Unexpended Balance July 1, 1978	546.65
Income 1978 - 1979	<u>117.41</u>
	664.06
Expended 1978 - 1979	<u>625.00</u>
Unexpended Balance June 30, 1979	39.00

PAUL NIGRO SCHOLARSHIP FUND

Fund - Quincy Savings Bank	2,000.00
Unexpended Balance July 1, 1978	107.16
Income 1978 - 1979	<u>107.16</u>
	214.32
Expended 1978 - 1979	<u>107.16</u>
Unexpended Balance June 30, 1979	107.16

ROCK ISLAND FUND

Fund - Quincy Savings Bank	1,000.00
Unexpended Balance July 1, 1978	911.75
Income 1978 - 1979	<u>58.69</u>
	970.44
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	970.44

GLAUCOMA CLINIC - LIONS CLUB

Unexpended Balance July 1, 1978	594.00
Income 1978 - 1979	<u>500.00</u>
	1,094.00
Expended 1978 - 1979	<u>200.00</u>
Unexpended Balance June 30, 1979	894.00

HAPPY ACRES DAY CAMP FOR
RETARDED CHILDREN

Unexpended Balance July 1, 1978	100.00
Income 1978 - 1979	<u>10,938.00</u>
	11,038.00
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	11,038.00

ITALIAN CULTURE BOOKSHELF FUND

Unexpended Balance July 1, 1978	131.17
Income 1978 - 1979	<u>0.00</u>
	131.17
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	131.17

MAYOR'S CHARITY FUND

Unexpended Balance July 1, 1978	2,472.26
Income 1978 - 1979	<u>2,472.26</u>
	0.00
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	0.00

MAYOR'S SCHOLARSHIP FUND

Unexpended Balance July 1, 1978	800.00
Income 1978 - 1979	<u>0.00</u>
	800.00
Expended 1978 - 1979	<u>0.00</u>
Unexpended Balance June 30, 1979	800.00

GROUP HOME FOR BOYS

Unexpended Balance July 1, 1978	2,985.28
Income 1978 - 1979	<u>3,850.00</u>
	6,835.28
Expended 1978 - 1979	<u>6,750.00</u>
Unexpended Balance June 30, 1979	85.28

GROUP HOME FOR GIRLS

Unexpended Balance July 1, 1978	1,668.00
Income 1978 - 1979	<u>0.00</u>
	1,668.00
Expended 1978 - 1979	<u>1,176.37</u>
Unexpended Balance June 30, 1979	491.63

HANCOCK CEMETERY RESTORATION &
BEAUTIFICATION

Unexpended Balance July 1, 1978	1,037.14
Income 1978 - 1979	0.00
	<u>1,037.14</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	1,037.14

HANCOCK LINCOLN SWIMMING POOL

Unexpended Balance July 1, 1978	0.00
Income 1978 - 1979	9,879.93
	<u>9,879.93</u>
Expended 1978 - 1979	10,033.93
Unexpended Balance June 30, 1979	154.00

OUINCY HERITAGE - MISC. INCOME

Unexpended Balance July 1, 1978	754.55
Income 1978 - 1979	0.00
	<u>754.55</u>
Expended 1978 - 1979	754.55
Unexpended Balance June 30, 1979	0.00

OUINCY HERITAGE - COLOR OUINCY GREEN

Unexpended Balance July 1, 1978	799.88
Income 1978 - 1979	0.00
	<u>799.88</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	799.88

ROTARY BOOK SHELF FUND

Unexpended Balance July 1, 1978	203.85
Income 1978 - 1979	0.00
	<u>203.85</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	203.85

SENIOR CITIZENS DROP IN CENTER

Unexpended Balance July 1, 1978	60.49
Income 1978 - 1979	150.00
	<u>210.49</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	210.49

NATIONAL DEFENSE STUDENT LOAN
FUND OF THE JUNIOR COLLEGE

Unexpended Balance July 1, 1978	4,199.24
Income 1978 - 1979	3,137.95
	<u>7,337.19</u>
Expended 1978 - 1979	700.00
Unexpended Balance June 30, 1979	6,637.19

OUINCY SCHOOL LUNCH ACCOUNT

Unexpended Balance July 1, 1978	29,728.22
Income 1978 - 1979	1,221,323.99
	<u>1,191,595.77</u>
Expended 1978 - 1979	1,110,154.45
Unexpended Balance June 30, 1979	81,441.32

OUINCY SCHOOL ATHLETIC

Unexpended Balance July 1, 1978	6,126.10
Income 1978 - 1979	59,100.69
	<u>65,226.79</u>
Expended 1978 - 1979	24,169.19
Unexpended Balance June 30, 1979	41,057.60

PAYROLL TAILINGS

Unexpended Balance July 1, 1978	53,814.21
Income 1977 - 1978	0.00
	<u>53,814.21</u>
Expended 1978 - 1979	0.00
Unexpended Balance June 30, 1979	53,814.21

Board of Assessors

John P. Comer, Chairman



City's Real Valuation is \$280,950,310

The following schedules are respectfully submitted by the Board of Assessors for the fiscal year July 1, 1978 to June 30, 1979.

VALUATION

Valuation of Buildings	\$191,348,975
Valuation of Land	59,769,250
Value of Tangible Personal Property	29,832,085
Total Valuation of the City as determined as of January 1, 1978	280,950,310
School Rate	\$90.09
General Rate	106.51
Total Tax Rate	\$196.60

Net Valuation of Motor Vehicles as of 12/31/78	50,146,518
Total Valuation of the City including Motor Vehicles for Fiscal 1978/79	331,096,828

CITY APPROPRIATIONS

Total appropriations to be raised by taxation	92,717,730.00
Total appropriations to be taken from Available Funds	5,364,348.05
Debt & Interest Charges	10,469.75
Overlay deficits of prior years	166,744.28
Total offsets from Cherry Sheet	100,909.63
Revenue deficits	478,731.84
TOTAL	\$98,838,933.55

STATE AND COUNTY ASSESSMENTS

State Assessments	\$5,388,361.46
County Tax Assessments	571,525.53
County Hospital Assessment	66,104.53

TOTAL STATE ASSESSMENTS 6,025,991.52

OVERLAY 2,492,444.95

GROSS AMOUNT TO BE RAISED \$107,357,370.02

ESTIMATED RECEIPTS AND AVAILABLE FUNDS

Total estimated receipts from State	\$11,148,165.09
Prior years overestimates state and county	391,817.93
Local estimated receipts	35,218,186.06

TOTAL \$52,122,517.13

SCHEDULE A RECEIPTS

Motor vehicle and trailer excise	\$3,800,000.00
Licenses	111,294.28
Fines	37,864.75
Special assessments	47,230.73
General government	62,534.15
Protection of persons and property	153,766.77
Health and sanitation	22,906.72
Public Works	21,826.04
School (local receipts of school committee)	1,510,000.00
Libraries	14,114.05
Hospitals	24,680,000.00
Cemeteries	78,755.30
Recreation	20,247.72
Parks	7,187.02
Dump Operations	370,000.00
Interest	825,000.00
Public service enterprises (i.e. water department)	2,930,911.25
Squamum Gardens & Westacres	29,874.10
Rent of City Owned Property	36,525.92
Council on Aging - Hot Lunch	5,398.30
Miscellaneous	1,706.00
Norfolk County Refund for 1973	201,042.96
Federal Disaster Funds	250,000.00

TOTAL OF ESTIMATED RECEIPTS \$35,218,186.06

PROPERTY TAX BUREAU
DEPARTMENT OF REVENUE

Exemptions have been granted for the fiscal year 1979 on Real Estate Taxes under the provisions of the following clauses:

	Number of Exemptions Granted in Fiscal Year 1979	*Tax Dollars Abated on Exemptions Fiscal Year 1979		
CLAUSES:				
Seventeenth (\$2,000. or \$175.)				
Widows	590	230,076.91		
Minors	1	374.92		
Persons 70 years of age or older	88	33,389.90		
Eighteenth				
Hardship cases	53	17,939.75		
VETERANS:				
Twenty-second (\$2000. or \$175.)				
Items (a-f)				
State Tax Form 97	1,409	552,945.14		
Twenty-second A (\$4000. or \$350.)	16	12,582.40		
Twenty-second B (\$8000. or \$700.)	8	10,903.30		
Twenty-second C (\$10,000. or \$875.)	2	3,165.26		
			TOTALS	3635 2,023,923.32

Twenty-second D (\$2,000. or \$175.)	-	
Twenty-second E (\$6000. or \$525.)	52	53,268.68
Paraplegics-Total Exemption		
Widow of Paraplegic	1	2,781.89
Thirty-seventy (\$5000. or \$437.50)		
Blind Persons	75	68,093.81
Forty-one (\$4000. or \$500.)		
Option I	0	0
Certain Elderly Persons		
Option II	1,336	1,033,649.40
Forty-First A		
Deferred Taxes	2	2,235.48
Forty-second (\$8000. or \$700.)		
Forth-third		
Widows	2	2,516.48
Minor Children of		
Police Officers & Fire Fighters		

*The entire cost of exemptions before reimbursement must be indicated. Exemptions granted under Clause 41 should be accurately recorded since the number will determine the amount of reimbursement to your municipality.

Please indicate the number of Clause 41 exemptions refused an applicant because the joint owner failed to qualify, 10 No.

Auditor of Accounts

Charles L. Shea, Auditor



Auditor's Financial Statement

BALANCE SHEET – REVENUE ACCOUNTS

June 30, 1979

Schedule A

Assets	Liabilities
Cash on Hand	3,219,538.12
Revenue Sharing Cash	9,117.55
Cash - Spec. Fed. Rev. Sharing	29,103.74
Taxes - 1979	3,059,070.82
Taxes - 1978	2,611,187.18
Taxes - 1977	425,928.88
Taxes - 1976 & Prior	373,106.24
Outstanding Motor Excise Taxes:	
1979	1,010,530.57
1978	448,805.86
1977	559,041.10
Previous	1,580,113.05
Dealers Plates	<u>28,100.00</u>
	3,626,590.58
Special Assessments:	
Street	14,050.70
Sewers	1,249.61
Committed Interest	<u>7,164.41</u>
	22,464.72
Tax Titles	1,160,623.18
Revenue 1978-79	2,133,315.15
Revenue 1979-80	96,605,855.00
Tax Possessions	48,037.99
Water Liens	44,435.40
Outstanding Water Bills:	
Water Rates	676,159.84
Water Service Connection	<u>45,077.08</u>
	721,237.92
Outstanding Dept. Bills:	
Welfare	10,703.25
Schools	259,987.79
Hospital	5,764,743.99
Others	<u>75,276.51</u>
	6,109,811.54
Overlay Deficit	1,119,281.70
Cash Discrepancy	861.48
Aid to Highways - Chap. 80 (State)	80,490.12
Aid to Highways - Chap. 90 (County)	66,791.76
Chap. 59 - Sec. 23 - 1979	625,752.21
Norfolk County Tax	4,491.58
Chap. 44 Sec. 17A Dept. Equip.	<u>375,000.00</u>
	116,033,015.62
	116,033,015.62
Unclaimed Monies	53,814.21
Cemetery Sale of Lots:	
Pine Hill	102,100.00
Wollaston	59,285.27
Sale of Land	7,274.83
Deposits	13,741.01
Due County	1,035.30
Sale of Dogs	82.00
Unexpended Balances:	
Quincy, School Lunch Account	81,441.32
Athletics	41,057.60
Federal & State Grants	838,256.18
Trust Funds, Income, etc.	281,159.35
Federal Revenue Sharing Funds	5,541.80
Fed. Revenue Sharing Appropriations	3,575.75
Reserves:	
Reserves for Appropriation	1,045.20
Water Reserves	2,433.80
Parking Meters	41,357.52
Abatement of Taxes	<u>133,819.27</u>
	178,655.79
Reserves Until Collected:	
Motor Excise	3,626,590.58
Special Assessments	22,464.72
Tax Titles	1,160,623.18
Tax Possessions	48,037.99
Departmental	6,109,811.54
Water	721,236.92
Water Liens	<u>44,435.40</u>
	11,733,200.33
Reserve Cash Discrepancy	861.48
Commonwealth of Mass.	861.48
Aid to Highways - Chap. 90	93,088.00
Spec. Fed. Rev. Sharing - Appropriations	147,281.88
Revenue Appropriations	29,103.74
Revenue Appropriations 1979-80	5,221,488.79
Revenue Appropriations 1979-80	96,605,855.00
Excess & Deficiency	535,115.99

BALANCE SHEET – NON-REVENUE ACCOUNTS

June 30, 1979

Schedule B

Cash on Hand	4,406,580.27	Streets	480,000.00
Due from Bond Sales	11,217,624.00	Street Resurfacing	1,150,000.00
Investments	250,000.00	Hospital Additions No. 1 & 2	170,000.00
		Hospital New Equipment	770,000.00
	15,874,204.27	Departmental Equipment	1,125,000.00
Appropriations Balance		Others	890,000.00
Unexpended	4,656,580.27		8,305,000.00
Temporary Loans in Anticipation of Bond Sales	11,217,624.00		
	<u>15,874,204.00</u>		
		Outside Debt Limits:	
		Schools	16,730,000.00
		Registry Construction	20,000.00
		Water	2,025,000.00
		MBTA - Parking Garage	90,000.00
		Ross Parking Area	
		Construction	1,880,000.00
		Community Development	1,600,000.00
			22,345,000.00
			30,650,000.00

BALANCE SHEET – DEFERRED ASSESSMENTS

Schedule C

Assessments Not Due:	
Street Betterments	304,100.87
Sewer Betterments	<u>43,129.74</u>
	347,230.61
Deferred Assessments	347,230.61

BALANCE SHEET – INDEBTEDNESS

Schedule D

Bonded Indebtedness	<u>30,650,000.00</u>
Inside Debt Limits:	
Atlantic Fire Station	20,000.00
No. Quincy Branch Library	40,000.00
North High Gym	45,000.00
Sewers	3,615,000.00

Streets	480,000.00
Street Resurfacing	1,150,000.00
Hospital Additions No. 1 & 2	170,000.00
Hospital New Equipment	770,000.00
Departmental Equipment	1,125,000.00
Others	890,000.00
	8,305,000.00

Outside Debt Limits:	
Schools	16,730,000.00
Registry Construction	20,000.00
Water	2,025,000.00
MBTA - Parking Garage	90,000.00
Ross Parking Area	
Construction	1,880,000.00
Community Development	1,600,000.00
	22,345,000.00
	30,650,000.00

BALANCE SHEET – TRUST FUNDS

Schedule F

Cash & Securities in Custody of Treasurer	8,697,835.91
Cash & Securities in Custody of Trustees:	
Adams Temple School Fund	443,755.15
Woodward Fund	356,197.95
Library	57,358.77
Hospital Funds	127,182.90
Jessie B. Dawes Memorial Fund	<u>9,839.64</u>
	9,692,170.32
Hospital	266,747.31
Welfare	27,545.66
School	879,735.05
Library	57,358.77
Cemetery	1,294,269.96
Retirement	7,144,648.93
Koch Club	10,000.00
William F. Ryan	2,025.00
Recreation	9,839.64
	9,692,170.35

SUMMARY OF CASH RECEIPTS, DISBURSEMENTS & BALANCES

June 30, 1979

REVENUE ACCOUNTS:

Revenue Cash on Hand

July 1, 1978	3,568,149.37
Revenue Sharing Cash on Hand	
July 1, 1978	55,063.57
Spec. Fed. Rev. Shar. -	
Cash on Hand July 1, 1978	779.29
	3,623,992.23

Receipts:

Cert. of Dep. Redeemed	22,100,000.00
Receipts	129,080,261.14
Anti-Recession Grant - from Fed. Gov't.	34,325.00
Anti-Recession - Deposit	
Acct. Redeemed	35,200.00
Anti-Recession - Interest on Deposit	688.78
Anti-Recession - Interest on Investment	843.63
Anti-Recession - Invest. Redeemed	136,000.00
Temp. Loans in Anticipation of Taxes	57,400,000.00
Fed. Rev. Shar. Fund	
Receipts	1,797,507.00
Fed. Rev. Shar. - Invest. Redeemed	5,479,000.00
Fed. Rev. Shar. Int. on Invest.	94,761.19
Spec. Fed. Rev. Shar. Fund	1,399,347.67
	217,557,934.41
	221,181,926.64

Payments:

Revenue - Cert. of Deposit	22,100,000.00
Temp. Loans in Anti-Taxes	64,400,000.00
Other Expenses - Revenue	123,130,943.26
Other Expenses - Spec. Fed. Rev. Shar.	1,371,023.22
Rev. Shar. - Cert. of Deposit	5,479,000.00
Rev. Shar. Expenses	1,938,214.21
Anti-Recession Grant - Cert. of Dep.	136,000.00
Anti-Recession - Deposit	
Acct.	35,200.00
Anti-Recession - Expenses	35,857.41
Norfolk County Hospital Tax	66,104.53
Norfolk County Tax	576,017.11
Commonwealth of Mass.	5,094,883.73
	224,363,243.47
	224,363,243.47

Total Revenue Cash & Invest. on Hand - 6/30/79

\$- 3,181,316.83

NON-REVENUE		
Cash on Hand - July 1, 1978	3,380,238.91	
RECEIPTS:		
Bond Issue	6,540,000.00	
Temp. Loans Anti-Bond	4,000,000.00	
Receipts - Chap. 90	136,474.03	
Investments in Bank	250,000.00	
Investments Redeemed	<u>32,800,000.00</u>	<u>47,106,712.94</u>
Payments:		
Other Expenses	5,700,132.67	
Investments	30,250,000.00	
Temp. Loans in Anti-Bond Sale	<u>6,500,000.00</u>	<u>42,450,132.67</u>
Total Non-Revenue Cash & Invest. 6/30/79		<u>\$ 4,656,580.27</u>
Total Cash & Investments on Hand - 6/30/79		<u>\$ 1,475,263.44</u>
FEDERAL REVENUE SHARING FUNDS		
Receipts:		
Cash on Hand - July 1, 1978	55,063.57	
Receipts from Federal Government	1,797,507.00	
Investments Redeemed	5,479,000.00	
Interest on Investments	<u>94,761.19</u>	<u>7,426,331.76</u>
Payments:		
Expenses	1,938,214.21	
Investments	<u>5,479,000.00</u>	<u>7,417,214.21</u>
Total Rev. Shar. Cash & Invest. on Hand 6/30/79		9,117.55
ANTI-RECESSION FUNDS		
Receipts:		
Receipts from Fed. Gov't.	34,325.00	
Interest on Investments	843.63	
Investments Redeemed	35,200.00	
Interest on Dep. Acct.	<u>688.78</u>	<u>207,057.41</u>
Payments:		
Deposit Account	35,200.00	
Expenses	35,857.41	
Investments	<u>136,000.00</u>	<u>207,057.41</u>
Total Anti-Recession - Cash & Invest. on Hand 6/30/79		00
SPECIAL FEDERAL REVENUE SHARING FUNDS		
Receipts:		
Cash on Hand - July 1, 1978	779.29	
Receipts from Fed. Gov't.		
Block Grant	1,396,415.77	
Other Receipts	<u>2,931.90</u>	<u>1,400,126.96</u>
Payments:		
Other Expenses - Comm. Dev.		
Block Grant		
		<u>1,371,023.22</u>
Total Rev. Shar. Cash on Hand - June 30, 1979		29,103.74

PEOPLE IN THE NEWS

Lt. Governor Thomas P. O'Neil, former Planning Director Walter Hannon and Councillor Leo Kelly strike a happy pose during a Development Conference held at City Hall.

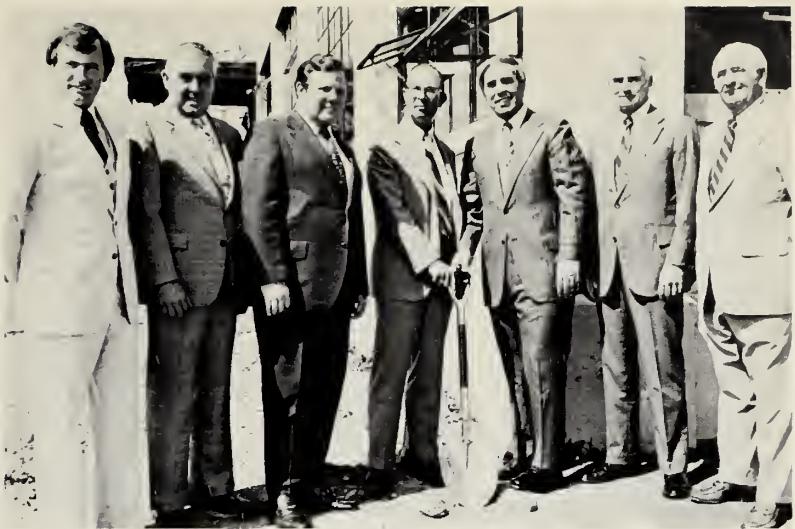


Massachusetts Governor Edward King receiving an Honorary Citizen Citation on a recent visit to the City of Quincy. A reception was held at the Neighborhood Club for participants in the annual Christmas Day Parade. Governor King was the Grand Marshall.

Distinguish Visitors are presented Honorary Citizen Citations on their visit to the City of Quincy. Left to right, Anthony Lewis, reporter for the New York Times; Thomas Burke, Exec. to the Mayor; Liz Carpenter, former Presidential Aide to Lydon B. Johnson and Michael Di Salle, former Governor of Ohio.



GROUNDBREAKING AT PNEUMATIC SCALE CORP. FOR NEW EXPANSION PROGRAM. L - R. Bruce Pottle, Vice President, N.E. Merchants Bank; Earl Bradford, Treasurer, Pneumatic Scale Corp.; John Lydon, City Councillor; Kendall Doble, Jr., Pres., Pneumatic Scale Corp.; Mayor Arthur H. Tobin; William Kelley, President, Hancock Bank; William P. Smith, President, Clark & Smith, Inc., General Contractor.



John Comer and City Councillor Joanne Condon draw names in the summer job lottery.

John Quinn, City Council President, addresses crowd at City Hall Dedication Ceremonies.





